

2024 Annual Agency Profile - Mid Iowa Development Association Council of Governments (NTD ID 70256)

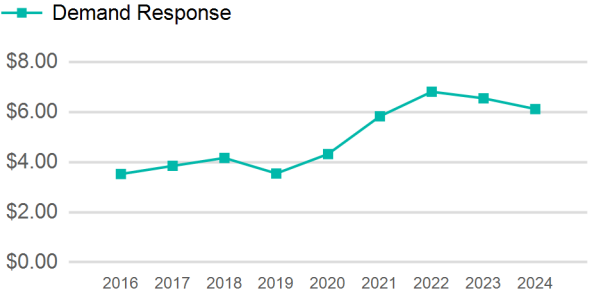
Mailing Address: 602 1ST AVE S
FORT DODGE, IA

Website: <https://midascogia.net>

Service Consumed

Annual Unlinked Trips (UPT) 101,186

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

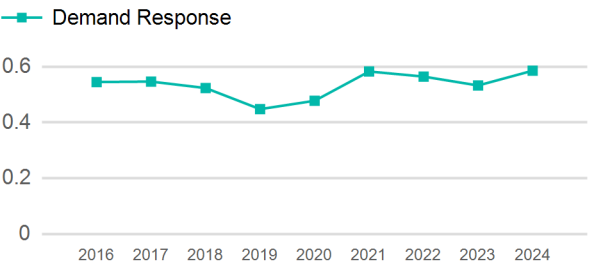
Revenue Vehicles 36
Service Vehicles
Facilities 4

Annual Vehicle Revenue Miles (VRM) 172,777
Annual Vehicle Revenue Hours (VRH) 15,398
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	101,186	14	0	172,777	15,398
Total	101,186	14	0	172,777	15,398

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.12	\$68.65	0.6	6.6	\$10.45
Total	\$6.12	\$68.65	0.6	6.6	\$10.45

Summary of Operating Expenses (OE)			2024 Funding Breakdown		Operating Funding Sources																			
Mode	Operating Expenses	Fare Revenues	Sources of Operating Funds Expended		Capital Funding Sources																			
			Sources of Capital Funds Expended		Operating Funding Sources																			
Demand Response	\$1,057,040	\$161,172	Directly Generated	\$220,463	<table><tr><td>Directly Generated</td><td>20.9%</td></tr><tr><td>Federal Government</td><td>70.4%</td></tr><tr><td>Local Government</td><td>8.7%</td></tr><tr><td>State Government</td><td>0%</td></tr></table>	Directly Generated	20.9%	Federal Government	70.4%	Local Government	8.7%	State Government	0%	<table><tr><td>Directly Generated</td><td>\$220,463</td></tr><tr><td>Federal Government</td><td>\$744,297</td></tr><tr><td>Local Government</td><td>\$92,280</td></tr><tr><td>State Government</td><td>\$0</td></tr><tr><td>Total Operating Funds Expended</td><td>\$1,057,040</td></tr></table>	Directly Generated	\$220,463	Federal Government	\$744,297	Local Government	\$92,280	State Government	\$0	Total Operating Funds Expended	\$1,057,040
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2024 Asset Management		
Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID
Metrics		
Mode	Average Fleet Age in Years	
Demand Response	9.8	