# 2024 Annual Agency Profile - Solomon Valley (NTD ID 70255)

Website: https://www.solvaltrans.com/ **Mailing Address:** 501 W 8TH ST

BELOIT, KS

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

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**Annual Unlinked Trips (UPT)** 

7,885

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#### **Assets Service Supplied**

9 **Annual Vehicle Revenue Miles (VRM)** 186,978 **Annual Vehicle Revenue Hours (VRH)** 5,597

**Vehicles Operated in Maximum Service (VOMS)** 

## -- Demand Response \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00

2016 2017 2018 2019 2020 2021 2022 2023 2024

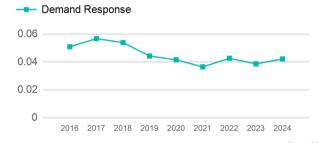
**Operating Expenses per Vehicle Revenue Mile** 

#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,885	7	0	186,978	5,597
Total	7,885	7	0	186,978	5,597

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.96	\$65.63	0.0	1.4	\$46.59
Total	\$1.96	\$65.63	0.0	1.4	\$46.59

#### Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2024 Funding Breakdown

## **Summary of Operating Expenses (OE)**

Mode

**Total** 

**Demand Response** 

Operating

**Expenses** 

\$367,346

\$367,346

### Sources of Operating Funds Expended

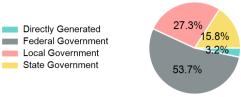
Directly Generated Federal Government	\$11,773 \$197,122
Local Government State Government	\$100,227 \$58,224
Total Operating Funds Expended	\$367,346

# Sources of Capital Funds Expended

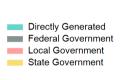
Directly Generated	\$0
Federal Government	\$55,940
Local Government	\$6,986
State Government	\$6,986

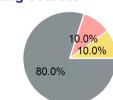
Total Capital Funds Expended \$69,912

#### **Operating Funding Sources**



#### **Capital Funding Sources**





#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

Revenues

\$11,773

\$11,773

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	4.6

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