2024 Annual Agency Profile - Saunders County Transportation (NTD ID 70253)

https://saunderscounty.ne.gov/webpages/transportation/transport

Mailing Address: 426 N BROADWAY ST Website: ation.html

WAHOO, NE

Assets



Annual Unlinked Trips (UPT) 2,575

Service Supplied

		• •	
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	13,736
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	950
Facilities		Vehicles Operated in Maximum Service (VOMS)	1

\$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00

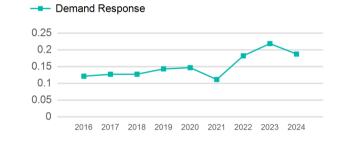
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,575	1	0	13,736	950
Total	2,575	1	0	13,736	950

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$8.07	\$116.68	0.2	2.7	\$43.05	
Total	\$8.07	\$116.68	0.2	2.7	\$43.05	

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

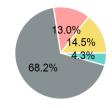
Mode

Sources of Operating Funds Expended

Total Operating	\$110,847
State Government	\$16,040
Local Government	\$14,408
Federal Government	\$75,613
Directly Generated	\$4,786
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Directly Generated Federal Government Local Government

State Government



Demand Response \$110,847 \$4,786 \$110,847 \$4,786 **Total**

Operating

Expenses

Fare

Revenues

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Funds	Expended

Capital Funding Sources

Operating Funding Sources

Sources of Capital Funds Expended

Directly Generated Federal Government Local Government State Government

Total Capital Funds Expended

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.5

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