

2024 Annual Agency Profile - The Guidance Center (NTD ID 70251)

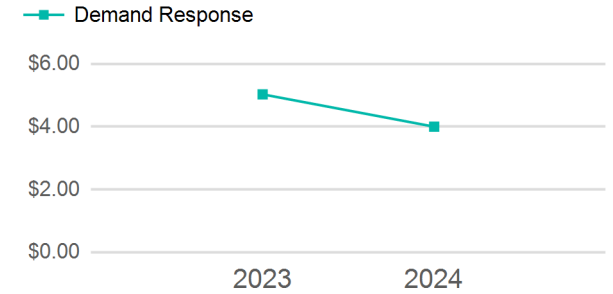
Mailing Address: 500 LIMIT ST
Leavenworth, KS

Website:

Service Consumed

Annual Unlinked Trips (UPT) 25,774

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles
Facilities

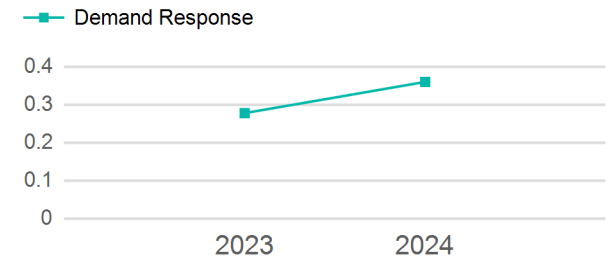
Service Supplied

Annual Vehicle Revenue Miles (VRM) 71,597
Annual Vehicle Revenue Hours (VRH) 5,589
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,774	5	0	71,597	5,589
Total	25,774	5	0	71,597	5,589

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.00	\$51.27	0.4	4.6	\$11.12
Total	\$4.00	\$51.27	0.4	4.6	\$11.12

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2024 Funding Breakdown

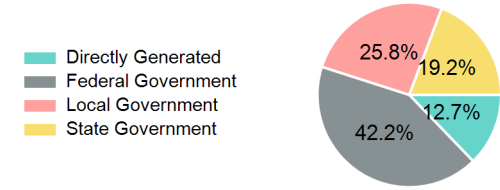
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$286,522	\$36,530
Total	\$286,522	\$36,530

Sources of Operating Funds Expended

Directly Generated	\$36,530
Federal Government	\$120,853
Local Government	\$73,998
State Government	\$55,141
Total Operating Funds Expended	\$286,522

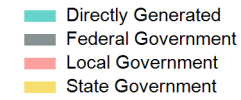
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.6