

2024 Annual Agency Profile - Clay County Task Force (NTD ID 70250)

Mailing Address: 622B COURT ST
CLAY CENTER, KS

Website: <https://kutc.ku.edu/clay-county-task-force-inc>

Service Consumed

Annual Unlinked Trips (UPT) 8,871

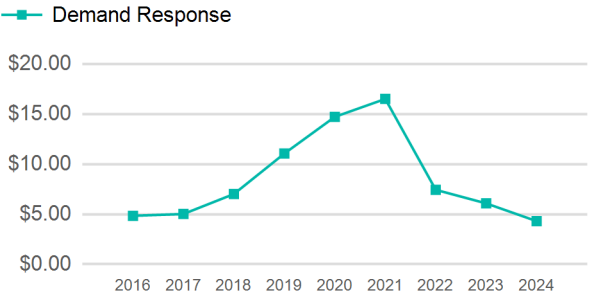
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 55,094
Annual Vehicle Revenue Hours (VRH) 2,117
Vehicles Operated in Maximum Service (VOMS) 3

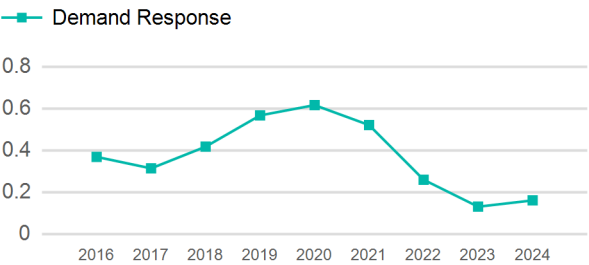
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,871	3	0	55,094	2,117
Total	8,871	3	0	55,094	2,117

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.30	\$112.02	0.2	4.2	\$26.73
Total	\$4.30	\$112.02	0.2	4.2	\$26.73

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2024 Funding Breakdown

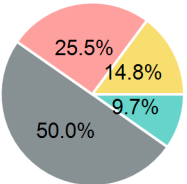
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

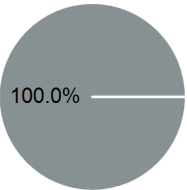
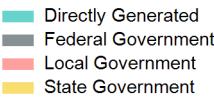
Mode	Operating Expenses	Fare Revenues
Demand Response	\$237,154	\$17,372
Total	\$237,154	\$17,372

Directly Generated	\$23,050
Federal Government	\$118,504
Local Government	\$60,400
State Government	\$35,200
Total Operating Funds Expended	\$237,154



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$416
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0