

2024 Annual Agency Profile - Lyon County (NTD ID 70248)

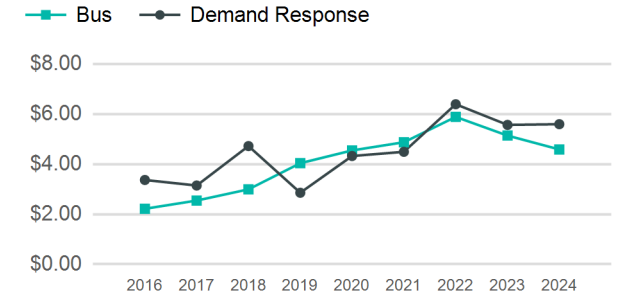
Mailing Address: 402 COMMERCIAL ST
EMPORIA, KS

Website: <https://www.lyoncountyks.gov/176/LCAT>

Service Consumed

Annual Unlinked Trips (UPT) 31,739

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles
Facilities

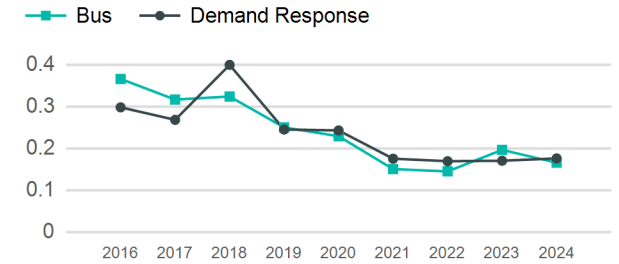
Service Supplied

Annual Vehicle Revenue Miles (VRM) 182,025
Annual Vehicle Revenue Hours (VRH) 14,507
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5,072	1	0	30,583	2,665
Demand Response	26,667	8	0	151,442	11,842
Total	31,739	9	0	182,025	14,507

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.58	\$52.60	0.2	1.9	\$27.64
Demand Response	\$5.59	\$71.53	0.2	2.3	\$31.76
Total	\$5.42	\$68.05	0.2	2.2	\$31.11

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2024 Funding Breakdown

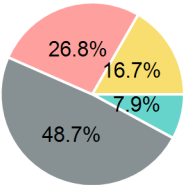
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

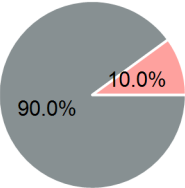
Mode	Operating Expenses	Fare Revenues
Bus	\$140,190	\$25,924
Demand Response	\$847,059	\$42,022
Total	\$987,249	\$67,946

Directly Generated	\$77,990
Federal Government	\$480,603
Local Government	\$264,120
State Government	\$164,536
Total Operating Funds Expended	\$987,249



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$82,417
Local Government	\$9,157
State Government	\$0
Total Capital Funds Expended	\$91,574

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.7
Demand Response	5.9