

2024 Annual Agency Profile - 10-15 Regional Transit Agency (NTD ID 70242)

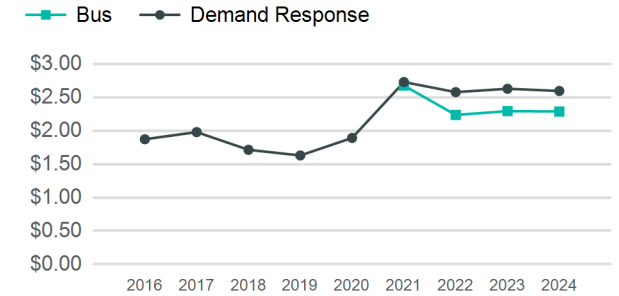
Mailing Address: 612 S MADISON AVE
OTTUMWA, IA

Website: <https://www.1015transit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 273,144

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 139
Service Vehicles 1
Facilities 3

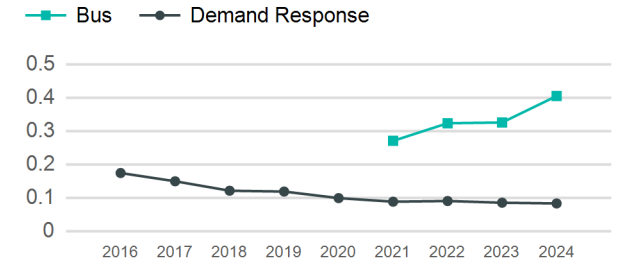
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,498,713
Annual Vehicle Revenue Hours (VRH) 134,121
Vehicles Operated in Maximum Service (VOMS) 93

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	82,135	5	0	202,826	16,279
Demand Response	191,009	88	0	2,295,887	117,842
Total	273,144	93	0	2,498,713	134,121

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.29	\$28.49	0.4	5.0	\$5.65
Demand Response	\$2.60	\$50.56	0.1	1.6	\$31.19
Total	\$2.57	\$47.88	0.1	2.0	\$23.51

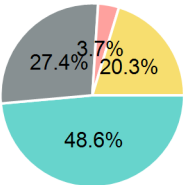
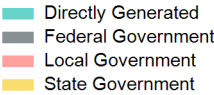
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2024 Funding Breakdown

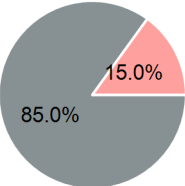
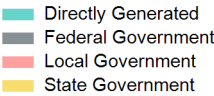
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$444,890
Local Government	\$78,510
State Government	\$0
Total Capital Funds Expended	\$523,400

Directly Generated	\$3,119,363
Federal Government	\$1,762,049
Local Government	\$236,732
State Government	\$1,303,600
Total Operating Funds Expended	\$6,421,744

Mode	Operating Expenses	Fare Revenues
Bus	\$463,827	\$15,133
Demand Response	\$5,957,917	\$2,104,327
Total	\$6,421,744	\$2,119,460

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.8
Demand Response	5.2