

2024 Annual Agency Profile - City of Russell (NTD ID 70241)

Mailing Address: 339 E 8TH ST
RUSSELL, KS

Website: <http://www.russellcity.org/188/Public-Transit-Program>

Service Consumed

Annual Unlinked Trips (UPT) 13,024

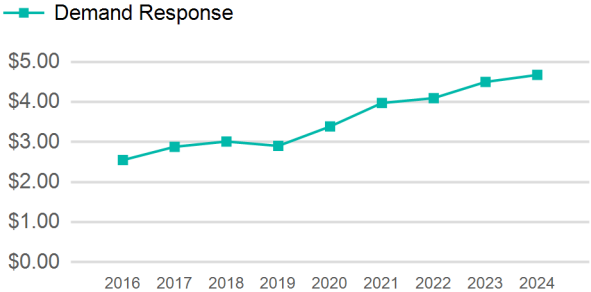
Assets

Revenue Vehicles 3
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 22,334
Annual Vehicle Revenue Hours (VRH) 1,636
Vehicles Operated in Maximum Service (VOMS) 2

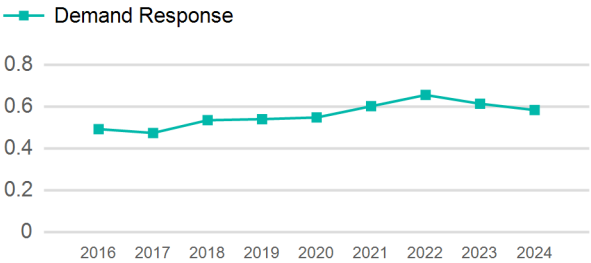
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,024	2	0	22,334	1,636
Total	13,024	2	0	22,334	1,636

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.67	\$63.82	0.6	8.0	\$8.02
Total	\$4.67	\$63.82	0.6	8.0	\$8.02

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2024 Funding Breakdown

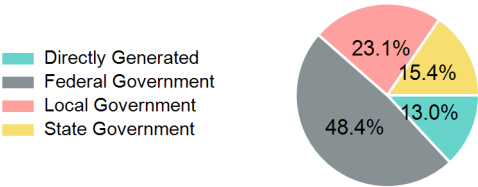
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$104,402	\$13,611
Total	\$104,402	\$13,611

Directly Generated	\$13,611
Federal Government	\$50,549
Local Government	\$24,145
State Government	\$16,097
Total Operating Funds Expended	\$104,402



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.7