

2024 Annual Agency Profile - Regional Transit Authority (NTD ID 70240)

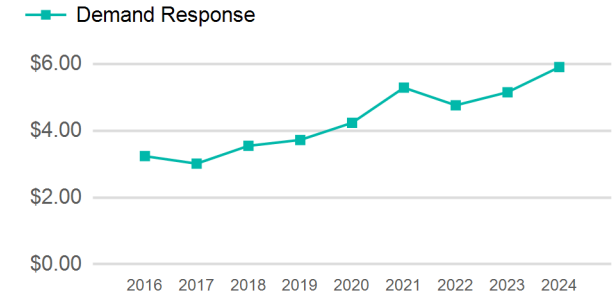
Mailing Address: 522 10TH AVE E
SPENCER, IA

Website: <http://www.nwiarides.org>

Service Consumed

Annual Unlinked Trips (UPT) 115,665

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 92
Service Vehicles 4
Facilities 5

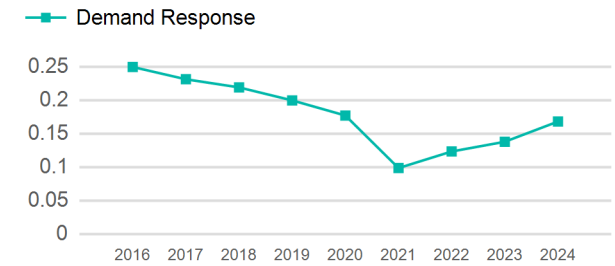
Service Supplied

Annual Vehicle Revenue Miles (VRM) 688,103
Annual Vehicle Revenue Hours (VRH) 49,575
Vehicles Operated in Maximum Service (VOMS) 58

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	115,665	50	8	688,103	49,575
Total	115,665	50	8	688,103	49,575

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.90	\$81.94	0.2	2.3	\$35.12
Total	\$5.90	\$81.94	0.2	2.3	\$35.12

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2024 Funding Breakdown

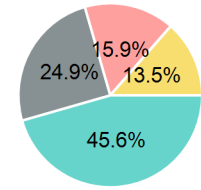
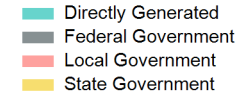
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,062,281	\$1,787,825
Total	\$4,062,281	\$1,787,825

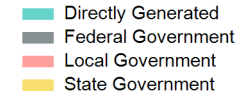
Sources of Operating Funds Expended

Directly Generated	\$1,851,257
Federal Government	\$1,013,506
Local Government	\$647,405
State Government	\$550,113
Total Operating Funds Expended	\$4,062,281

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4