

2024 Annual Agency Profile - Harvey County (NTD ID 70238)

Mailing Address: 120 E 7TH ST
NEWTON, KS

Website: <https://www.harveycounty.com/departments/transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 5,062

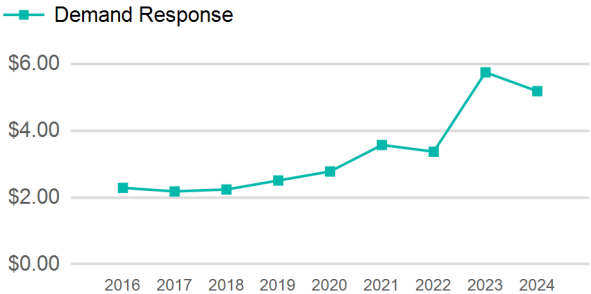
Assets

Revenue Vehicles 7
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 69,075
Annual Vehicle Revenue Hours (VRH) 2,913
Vehicles Operated in Maximum Service (VOMS) 5

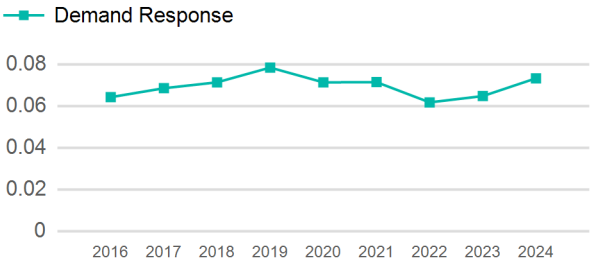
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,062	5	0	69,075	2,913
Total	5,062	5	0	69,075	2,913

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.18	\$122.90	0.1	1.7	\$70.73
Total	\$5.18	\$122.90	0.1	1.7	\$70.73

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2024 Funding Breakdown

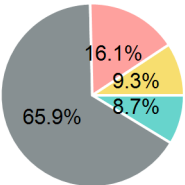
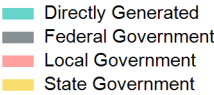
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

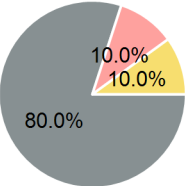
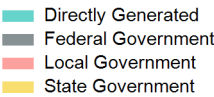
Mode	Operating Expenses	Fare Revenues
Demand Response	\$358,010	\$31,115
Total	\$358,010	\$31,115

Directly Generated	\$31,115
Federal Government	\$236,091
Local Government	\$57,598
State Government	\$33,206
Total Operating Funds Expended	\$358,010



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$57,107
Local Government	\$7,132
State Government	\$7,132
Total Capital Funds Expended	\$71,371

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.1