## 2024 Annual Agency Profile - Harper County (NTD ID 70228)

Mailing Address: 201 N JENNINGS AVE Website: https://www.harpercountyks.gov/aging-transportation ANTHONY, KS

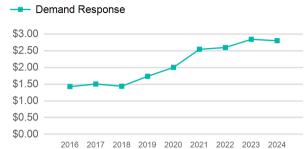
		Service Consumed	
		Annual Unlinked Trips (UPT)	9,490
Asse	ets	Service Supplied	
Revenue Vehicles	4	Annual Vehicle Revenue Miles (VRM)	64,247
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	3,695
Facilities		Vehicles Operated in Maximum Service (VOMS)	4

#### **Modal Characteristics**

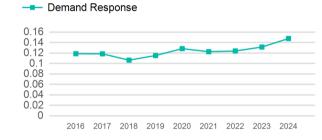
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,490	4	0	64,247	3,695
Total	9,490	4	0	64,247	3,695

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$2.80	\$48.68	0.1	2.6	\$18.96	
Total	\$2.80	\$48.68	0.1	2.6	\$18.96	

### Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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#### 2024 Funding Breakdown

#### **Summary of Operating Expenses (OE)**

Mode

**Total** 

**Demand Response** 

Operating

**Expenses** 

\$179,885

\$179,885

**Fare** 

Revenues

\$24,657

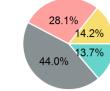
\$24,657

#### Sources of Operating Funds Expended

\$25,558
\$50,575
\$79,095
\$24,657

# Funds Expended

# Operating Funding Sources



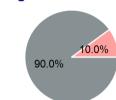
#### **Capital Funding Sources**



Directly Generated

Federal Government
Local Government

State Government



#### **Sources of Capital Funds Expended**

Directly Generated \$0
Federal Government \$62,671
Local Government \$6,963
State Government \$0

Total Capital Funds Expended \$69,634

#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II

**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	6.8

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