

2024 Annual Agency Profile - City of Liberal (NTD ID 70227)

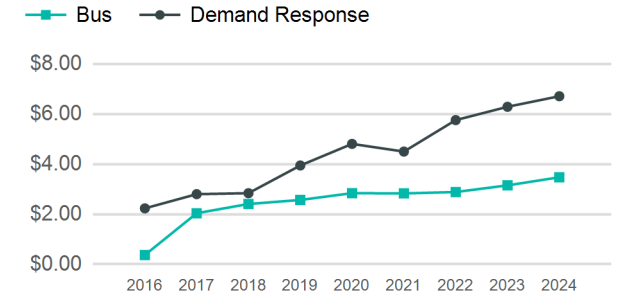
Mailing Address: 324 N KANSAS AVE
Liberal, KS

Website: <http://cityofliberal.org/208/City-Bus>

Service Consumed

Annual Unlinked Trips (UPT) 26,818

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles
Facilities

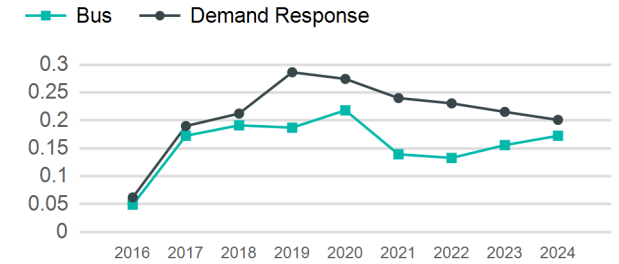
Service Supplied

Annual Vehicle Revenue Miles (VRM) 151,692
Annual Vehicle Revenue Hours (VRH) 10,621
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22,327	3	0	129,363	9,060
Demand Response	4,491	2	0	22,329	1,561
Total	26,818	5	0	151,692	10,621

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.47	\$49.61	0.2	2.5	\$20.13
Demand Response	\$6.71	\$95.97	0.2	2.9	\$33.36
Total	\$3.95	\$56.42	0.2	2.5	\$22.34

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2024 Funding Breakdown

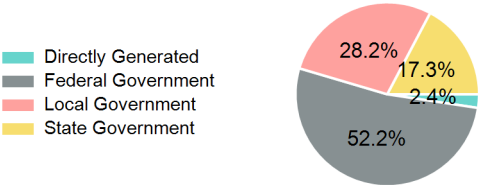
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$449,432	\$10,131
Demand Response	\$149,809	\$4,114
Total	\$599,241	\$14,245

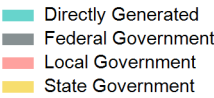
Directly Generated	\$14,245
Federal Government	\$312,735
Local Government	\$168,860
State Government	\$103,401
Total Operating Funds Expended	\$599,241



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.8
Demand Response	9.0