

2024 Annual Agency Profile - Coffey County (NTD ID 70222)

Mailing Address: 520 CROSS ST
BURLINGTON, KS

Website: <https://coffeycountyks.org/228/Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 16,597

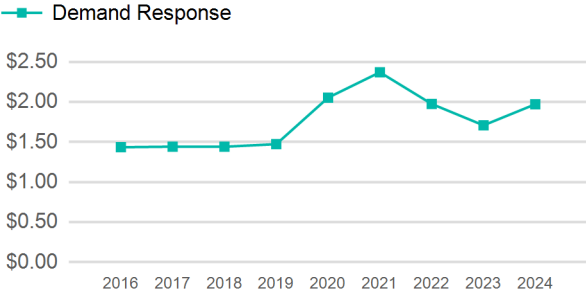
Assets

Revenue Vehicles 11
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 261,887
Annual Vehicle Revenue Hours (VRH) 10,513
Vehicles Operated in Maximum Service (VOMS) 8

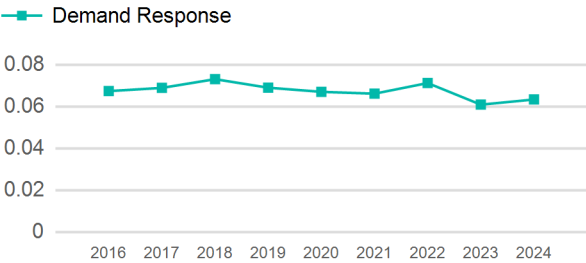
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,597	8	0	261,887	10,513
Total	16,597	8	0	261,887	10,513

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.97	\$49.11	0.1	1.6	\$31.11
Total	\$1.97	\$49.11	0.1	1.6	\$31.11

2024 Annual Agency Profile - Coffey County (NTD ID 70222)

2024 Funding Breakdown

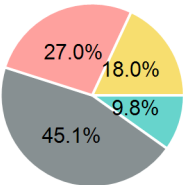
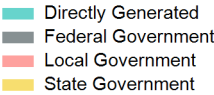
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

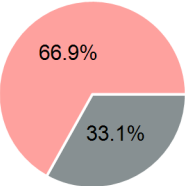
Mode	Operating Expenses	Fare Revenues
Demand Response	\$516,334	\$50,834
Total	\$516,334	\$50,834

Directly Generated	\$50,834
Federal Government	\$232,750
Local Government	\$139,650
State Government	\$93,100
Total Operating Funds Expended	\$516,334



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$10,805
Local Government	\$21,834
State Government	\$0
Total Capital Funds Expended	\$32,639

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.2