

2024 Annual Agency Profile - Southern Iowa Trolley (NTD ID 70221)

Mailing Address: 215 E MONTGOMERY ST
CRESTON, IA

Website: <http://www.southerniowatrolley.org>

Service Consumed

Annual Unlinked Trips (UPT) 79,362

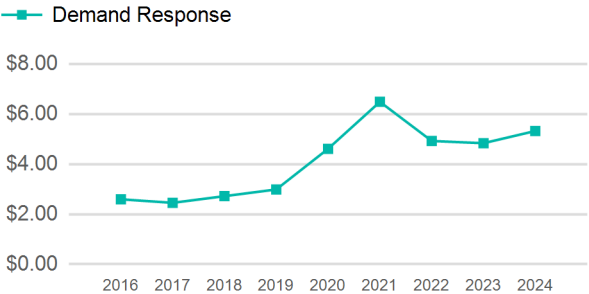
Assets

Revenue Vehicles	36
Service Vehicles	1
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	279,443
Annual Vehicle Revenue Hours (VRH)	35,011
Vehicles Operated in Maximum Service (VOMS)	25

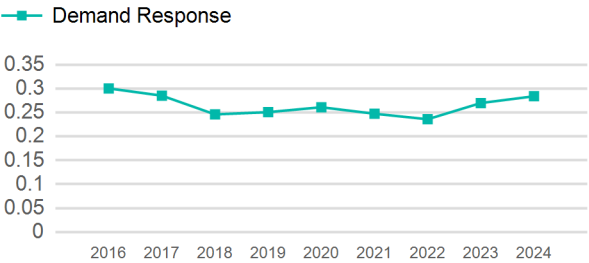
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	79,362	25	0	279,443	35,011
Total	79,362	25	0	279,443	35,011

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.32	\$42.47	0.3	2.3	\$18.74
Total	\$5.32	\$42.47	0.3	2.3	\$18.74

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2024 Funding Breakdown

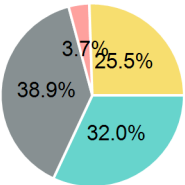
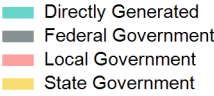
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,487,073	\$392,037
Total	\$1,487,073	\$392,037

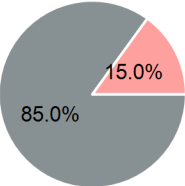
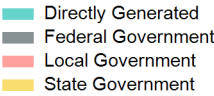
Directly Generated	\$475,667
Federal Government	\$577,734
Local Government	\$54,332
State Government	\$379,340
Total Operating Funds Expended	\$1,487,073



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$250,206
Local Government	\$44,154
State Government	\$0
Total Capital Funds Expended	\$294,360



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.4