

2024 Annual Agency Profile - City of Goodland (NTD ID 70215)

Mailing Address: 204 W 11TH ST  
GOODLAND, KS

Website: <https://testing.goodlandks.gov/departments/public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 6,217

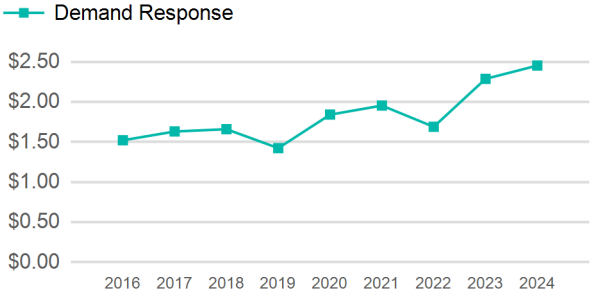
Assets

Revenue Vehicles 1  
Service Vehicles  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 16,525  
Annual Vehicle Revenue Hours (VRH) 598  
Vehicles Operated in Maximum Service (VOMS) 1

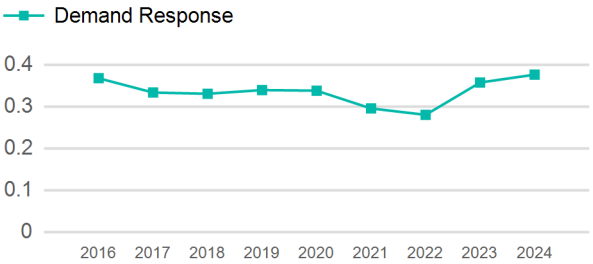
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 6,217                           | 1                      | 0                             | 16,525                       | 598                          |
| Total           | 6,217                           | 1                      | 0                             | 16,525                       | 598                          |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$2.45             | \$67.81    | 0.4                   | 10.4        | \$6.52     |
| Total           | \$2.45             | \$67.81    | 0.4                   | 10.4        | \$6.52     |

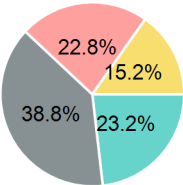
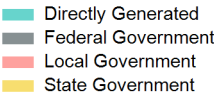
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2024 Funding Breakdown

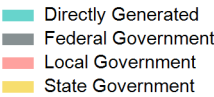
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

|                    |     |
|--------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government   | \$0 |
| State Government   | \$0 |

Total Capital Funds Expended \$0

|                                |          |
|--------------------------------|----------|
| Directly Generated             | \$9,399  |
| Federal Government             | \$15,730 |
| Local Government               | \$9,253  |
| State Government               | \$6,168  |
| Total Operating Funds Expended | \$40,550 |

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$40,550           | \$9,399       |
| Total           | \$40,550           | \$9,399       |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.0                        |