

2024 Annual Agency Profile - Rice County (NTD ID 70210)

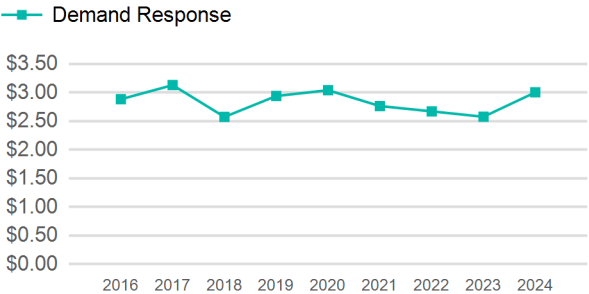
Mailing Address: 114 EAST AVE N
LYONS, KS

Website: <https://www.ricecountycouncilonaging.com/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 8,410

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

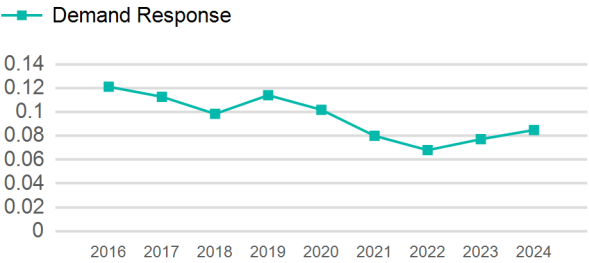
Revenue Vehicles 5
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 99,050
Annual Vehicle Revenue Hours (VRH) 6,026
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,410	4	0	99,050	6,026
Total	8,410	4	0	99,050	6,026

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.00	\$49.36	0.1	1.4	\$35.36
Total	\$3.00	\$49.36	0.1	1.4	\$35.36

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2024 Funding Breakdown

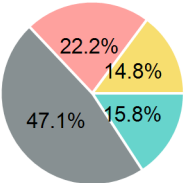
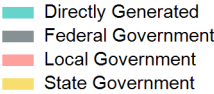
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

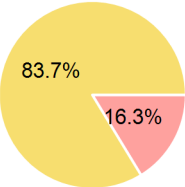
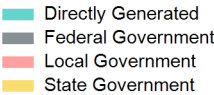
Mode	Operating Expenses	Fare Revenues
Demand Response	\$297,416	\$46,966
Total	\$297,416	\$46,966

Directly Generated	\$46,966
Federal Government	\$140,225
Local Government	\$66,135
State Government	\$44,090
Total Operating Funds Expended	\$297,416



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$12,493
State Government	\$64,254
Total Capital Funds Expended	\$76,747

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8