

2024 Annual Agency Profile - Kimball County Public Transit (NTD ID 70200)

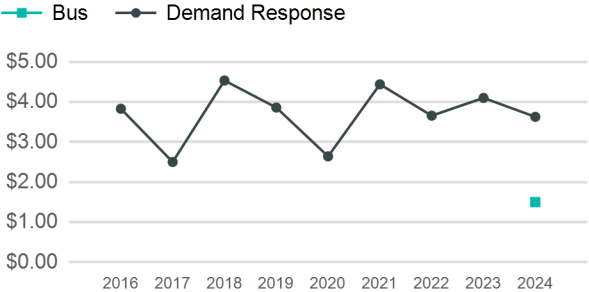
Mailing Address: 209 E 3RD ST STE 1
KIMBALL, NE

Website: <https://ridekcts.com/>

Service Consumed

Annual Unlinked Trips (UPT) 41,117

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 30
Service Vehicles
Facilities 1

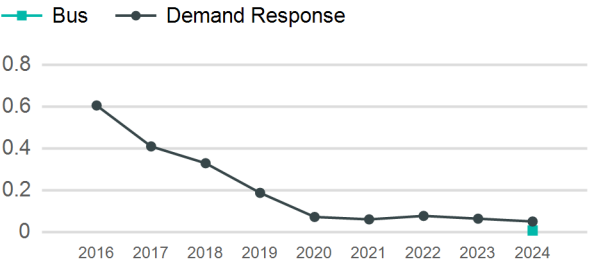
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,005,028
Annual Vehicle Revenue Hours (VRH) 31,106
Vehicles Operated in Maximum Service (VOMS) 21

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,633	3	0	226,146	3,705
Demand Response	39,484	18	0	778,882	27,401
Total	41,117	21	0	1,005,028	31,106

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.50	\$91.48	0.0	0.4	\$207.55
Demand Response	\$3.63	\$103.15	0.1	1.4	\$71.58
Total	\$3.15	\$101.76	0.0	1.3	\$76.98

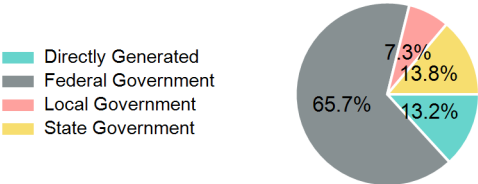
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2024 Funding Breakdown

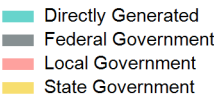
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$417,173
Federal Government	\$2,079,405
Local Government	\$231,666
State Government	\$437,023
Total Operating Funds Expended	\$3,165,267

Mode	Operating Expenses	Fare Revenues
Bus	\$338,936	\$69,964
Demand Response	\$2,826,331	\$147,347
Total	\$3,165,267	\$217,311

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.4
Demand Response	6.2