2024 Annual Agency Profile - Lane County (NTD ID 70197)

Mailing Address:	144 S LANE S DIGHTON, KS		Website: http://www.lanecountyks.org/transportation-bus.htm				
				Service Cons	umed		
				Annual Unlink	ed Trips (UPT)	1,338	Operating Expenses per Vehicle Revenue Mile Demand Response
Assets Service Supplied Revenue Vehicles 1 Annual Vehicle Revenue Miles Service Vehicles Annual Vehicle Revenue Hours				ue Miles (VRM)	13,634	\$3.00 \$2.50 \$2.00	
Facilities				Vehicles Operated in Maximum Service (VOMS)		1	\$1.50 \$1.00 \$0.50
		Moda	I Characteristics				\$0.00 ——————————————————————————————————
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
Demand Response	1,338	1	0	13,634	261		■ Demand Response
Total	1,338	1	0	13,634	261		0.2
Metrics	Service E	fficiency	y Service Effectiveness			0.1	

UPT per VRH

5.1

5.1

OE per UPT

\$16.52

\$16.52

0.05

2016 2017 2018 2019 2020 2021 2022 2023 2024

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OE per VRM OE per VRH

\$84.67

\$84.67

\$1.62

\$1.62

Mode

Total

Demand Response

UPT per VRM

0.1

0.1

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2024 Funding Breakdown

Summary of Operatin	g Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

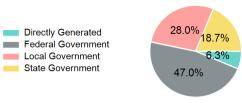
\$22,100

\$22,100

Sources of Operating Funds Expended

Directly Generated Federal Government	\$1,385 \$10,387
Local Government State Government	\$6,197 \$4,131
Total Operating Funds Expended	\$22,100

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated Federal Government Local Government	\$0 \$0 \$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

\$1,385

\$1,385

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0

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