

2024 Annual Agency Profile - Republic County (NTD ID 70196)

Mailing Address: 1815 M ST  
BELLEVILLE, KS

Website: <http://republiccounty.org/main/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 22,260

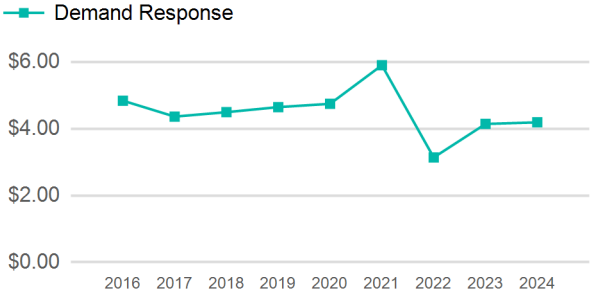
Assets

Revenue Vehicles 2  
Service Vehicles  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 21,788  
Annual Vehicle Revenue Hours (VRH) 2,685  
Vehicles Operated in Maximum Service (VOMS) 2

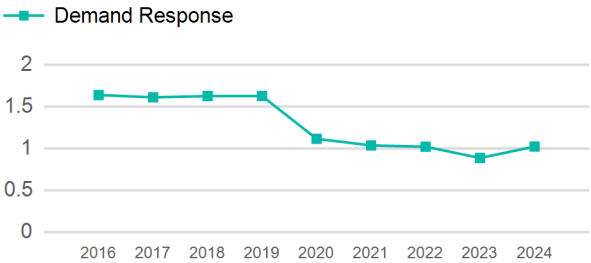
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 22,260                          | 2                      | 0                             | 21,788                       | 2,685                        |
| Total           | 22,260                          | 2                      | 0                             | 21,788                       | 2,685                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$4.19             | \$34.00    | 1.0                   | 8.3         | \$4.10     |
| Total           | \$4.19             | \$34.00    | 1.0                   | 8.3         | \$4.10     |

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2024 Funding Breakdown

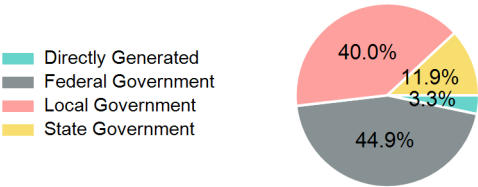
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$91,303           | \$3,000       |
| Total           | \$91,303           | \$3,000       |

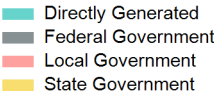
|                                |          |
|--------------------------------|----------|
| Directly Generated             | \$3,000  |
| Federal Government             | \$40,971 |
| Local Government               | \$36,492 |
| State Government               | \$10,840 |
| Total Operating Funds Expended | \$91,303 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 11.5                       |