

2024 Annual Agency Profile - Northeast Iowa Community Action Corporation (NTD ID 70195)

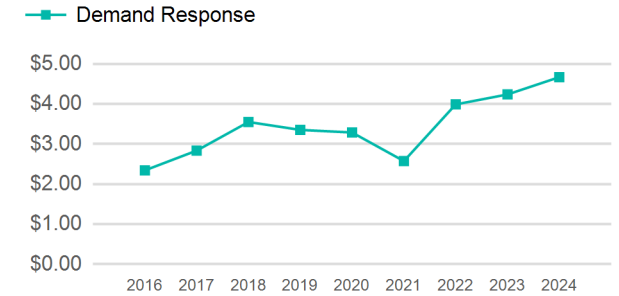
Mailing Address: 305 MONTGOMERY ST
DECORAH, IA

Website: <http://www.neicac.org>

Service Consumed

Annual Unlinked Trips (UPT) 100,221

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 49
Service Vehicles 1
Facilities 1

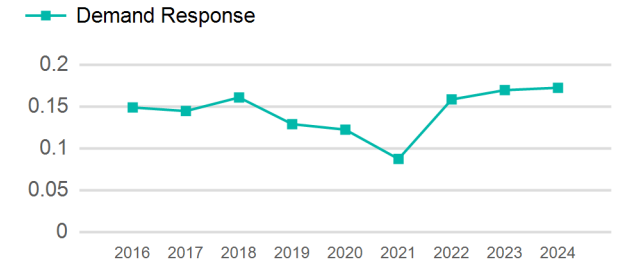
Service Supplied

Annual Vehicle Revenue Miles (VRM) 581,102
Annual Vehicle Revenue Hours (VRH) 46,696
Vehicles Operated in Maximum Service (VOMS) 23

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100,221	23	0	581,102	46,696
Total	100,221	23	0	581,102	46,696

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.67	\$58.10	0.2	2.1	\$27.07
Total	\$4.67	\$58.10	0.2	2.1	\$27.07

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,713,270	\$953,166
Total	\$2,713,270	\$953,166

2024 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$1,162,103
Federal Government	\$975,831
Local Government	\$88,890
State Government	\$486,446
Total Operating Funds Expended	\$2,713,270

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$477,870
Local Government	\$84,330
State Government	\$0
Total Capital Funds Expended	\$562,200

Operating Funding Sources

Source	Percentage
Directly Generated	42.8%
Federal Government	36.0%
State Government	17.9%
Local Government	3.3%

Capital Funding Sources

Source	Percentage
Federal Government	85.0%
Local Government	15.0%
Directly Generated	0%

2024 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0