

2024 Annual Agency Profile - Twin Rivers Developmental Supports Inc. (NTD ID 70187)

Mailing Address: 22179 D STREET STROTHER
ARKANSAS CITY, KS

Website: <https://www.twinriversdevelopmental.com/facility-services/#transportation>

Service Consumed

Annual Unlinked Trips (UPT) 25,412

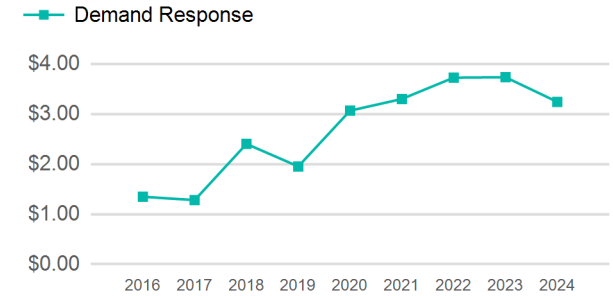
Service Supplied

Annual Vehicle Revenue Miles (VRM) 29,559

Annual Vehicle Revenue Hours (VRH) 1,500

Vehicles Operated in Maximum Service (VOMS) 5

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7

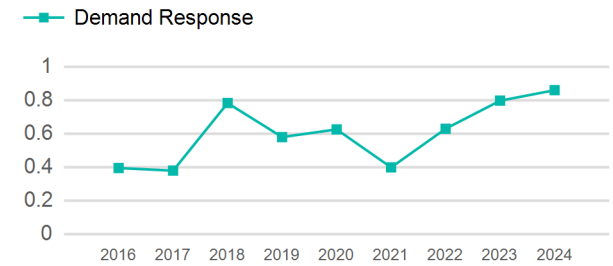
Service Vehicles

Facilities

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,412	5	0	29,559	1,500
Total	25,412	5	0	29,559	1,500

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.24	\$63.88	0.9	16.9	\$3.77
Total	\$3.24	\$63.88	0.9	16.9	\$3.77

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

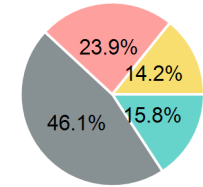
Mode	Operating Expenses	Fare Revenues
Demand Response	\$95,823	\$15,134
Total	\$95,823	\$15,134

Sources of Operating Funds Expended

Directly Generated	\$15,134
Federal Government	\$44,151
Local Government	\$22,938
State Government	\$13,600
Total Operating Funds Expended	\$95,823

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.6