### 2024 Annual Agency Profile - Greenwood County (NTD ID 70186)

Mailing Address: 209 N OAK ST Website: https://ksrides.org/greenwood-county-public-transportation/

EUREKA, KS

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**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

|       | _    |       |     |
|-------|------|-------|-----|
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Annual Unlinked Trips (UPT) 26,150

| Service Supplie | C               |
|-----------------|-----------------|
|                 | Service Supplie |

Annual Vehicle Revenue Miles (VRM) 52,378

Annual Vehicle Revenue Hours (VRH) 3,804

Vehicles Operated in Maximum Service (VOMS)

#### \$3.00 \$2.50 \$3,804 \$2.50 \$1.50 \$1.00 \$0.50

#### \$1.00 \$0.50 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

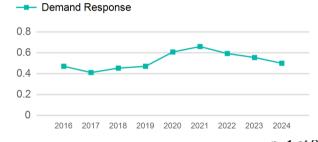
Operating Expenses per Vehicle Revenue Mile

#### **Modal Characteristics**

| Mode            | Annual<br>Unlinked<br>Passenger<br>Trips | Directly<br>Operated<br>VOMS | Purchased<br>Transportation<br>VOMS | Annual Vehicle<br>Revenue Miles | Annual<br>Vehicle<br>Revenue<br>Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 26,150                                   | 5                            | 0                                   | 52,378                          | 3,804                                 |
| Total           | 26,150                                   | 5                            | 0                                   | 52,378                          | 3,804                                 |

| Metrics         | Service E  | Service Efficiency |             | Service Effectiveness |            |  |
|-----------------|------------|--------------------|-------------|-----------------------|------------|--|
| Mode            | OE per VRM | OE per VRH         | UPT per VRM | UPT per VRH           | OE per UPT |  |
| Demand Response | \$2.21     | \$30.47            | 0.5         | 6.9                   | \$4.43     |  |
| Total           | \$2.21     | \$30.47            | 0.5         | 6.9                   | \$4.43     |  |

## Unlinked Passenger Trip per Vehicle Revenue Mile



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### 2024 Annual Agency Profile - Greenwood County (NTD ID 70186)

#### 2024 Funding Breakdown

#### **Summary of Operating Expenses (OE)**

Mode

**Total** 

**Demand Response** 

Operating

Expenses

\$115,918

\$115,918

#### **Sources of Operating Funds** Expended

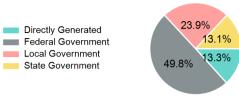
| Directly Generated<br>Federal Government | \$15,422<br>\$57,688         |
|--|------------------------------|
| Local Government State Government        | \$27,669<br>\$15,139         |
| Total Operating                          | \$15,139<br><b>\$115,918</b> |
| Funds Expended                           |                              |

# **Sources of Capital Funds Expended**

| Directly Generated Federal Government \$ Local Government \$ State Government |
|---|
|---|

**Total Capital Funds Expended** \$12,263

#### **Operating Funding Sources**



#### **Capital Funding Sources**





#### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II

Fare

Revenues

\$15,422

\$15,422

**TAM Sponsor NTD ID** 

#### **Metrics**

| Mode            | Average Fleet<br>Age in Years |
|-----------------|-------------------------------|
| Demand Response | 6.1                           |

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