2024 Annual Agency Profile - City of Louisburg (NTD ID 70184)

Website: https://www.louisburgkansas.gov/211/Public-Transportation **Mailing Address:** 504 S METCALF RD LOUISBURG, KS **Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT)** 3.775 -- Demand Response **Service Supplied Assets** \$2.50 **Revenue Vehicles Annual Vehicle Revenue Miles (VRM)** \$2.00 4 61,631 **Annual Vehicle Revenue Hours (VRH)** \$1.50 **Service Vehicles** 1,504 \$1.00 **Facilities Vehicles Operated in Maximum Service (VOMS)** 3 \$0.50 \$0.00 **Modal Characteristics** 2016 2017 2018 2019 2020 2021 2022 2023 2024 **Annual Annual Directly Purchased** Unlinked **Annual Vehicle** Vehicle **Transportation** Operated Unlinked Passenger Trip per Vehicle Revenue **Passenger Revenue Miles** Revenue VOMS VOMS Mile Trips Hours Mode Demand Response **Demand Response** 3,775 3 0 61,631 1,504 3,775 3 0 1,504 0.12 **Total** 61,631 0.1

Service Effectiveness

UPT per VRH

2.5

2.5

OE per UPT

\$27.65

\$27.65

UPT per VRM

0.1

0.1

Service Efficiency

OE per VRM OE per VRH

\$69.40

\$69.40

\$1.69

\$1.69

Metrics

Demand Response

Mode

Total

0.08

0.06

0.02

2016 2017 2018 2019 2020 2021 2022 2023

2024

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2024 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$104,379

\$104,379

Fare

Revenues

\$25,414

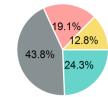
\$25,414

Sources of Operating Funds Expended

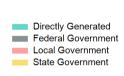
Total Operating	\$104.379
State Government	\$13,309
Local Government	\$19,964
Federal Government	\$45,692
Directly Generated	\$25,414

Funds Expended \$104,37

Operating Funding Sources



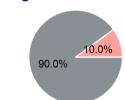
Capital Funding Sources



Directly Generated

Federal Government
Local Government

State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$140,541
Local Government	\$15,616
State Government	\$0

Total Capital Funds Expended \$156,157

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0

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