

2024 Annual Agency Profile - Scotts Bluff Public Transit (NTD ID 70183)

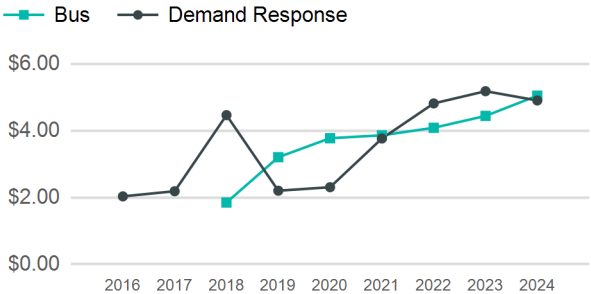
Mailing Address: 1825 10TH ST
GERING, NE

Website: <https://tricityroadrunner.com/>

Service Consumed

Annual Unlinked Trips (UPT) 36,800

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	17
Service Vehicles	1
Facilities	1

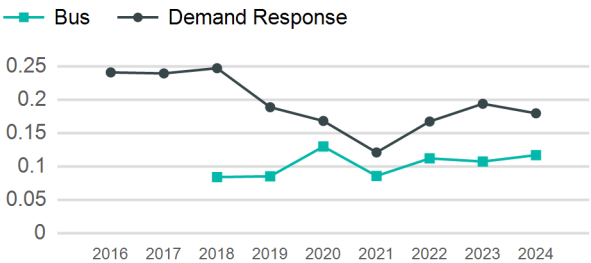
Service Supplied

Annual Vehicle Revenue Miles (VRM)	261,895
Annual Vehicle Revenue Hours (VRH)	17,550
Vehicles Operated in Maximum Service (VOMS)	9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19,129	4	0	163,511	11,489
Demand Response	17,671	5	0	98,384	6,061
Total	36,800	9	0	261,895	17,550

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.05	\$71.84	0.1	1.7	\$43.15
Demand Response	\$4.90	\$79.62	0.2	2.9	\$27.31
Total	\$4.99	\$74.53	0.1	2.1	\$35.54

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2024 Funding Breakdown

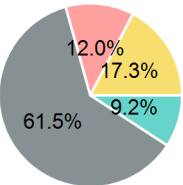
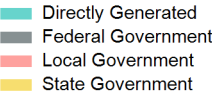
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

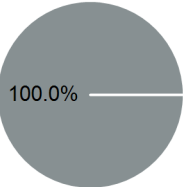
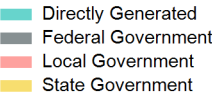
Mode	Operating Expenses	Fare Revenues
Bus	\$825,419	\$34,773
Demand Response	\$482,553	\$85,412
Total	\$1,307,972	\$120,185

Directly Generated	\$120,185
Federal Government	\$804,099
Local Government	\$157,461
State Government	\$226,227
Total Operating Funds Expended	\$1,307,972



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$22,224
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.1
Demand Response	6.5