

2024 Annual Agency Profile - Reno County (NTD ID 70180)

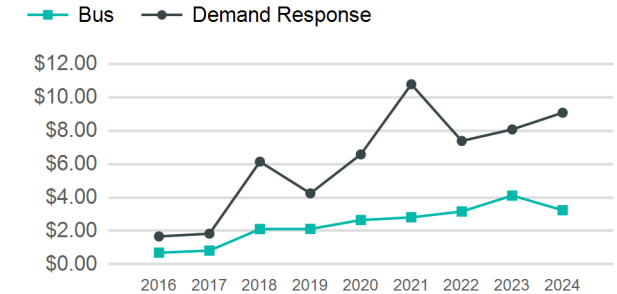
Mailing Address: 206 W 1ST AVE
HUTCHINSON, KS

Website: <https://www.renocountyks.gov/Routes-Fares>.

Service Consumed

Annual Unlinked Trips (UPT) 70,042

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 22
Service Vehicles
Facilities 1

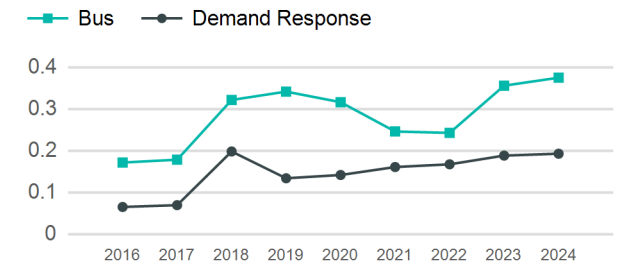
Service Supplied

Annual Vehicle Revenue Miles (VRM) 219,018
Annual Vehicle Revenue Hours (VRH) 19,340
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	57,216	4	0	152,524	10,410
Demand Response	12,826	6	0	66,494	8,930
Total	70,042	10	0	219,018	19,340

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.24	\$47.43	0.4	5.5	\$8.63
Demand Response	\$9.08	\$67.58	0.2	1.4	\$47.05
Total	\$5.01	\$56.74	0.3	3.6	\$15.67

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2024 Funding Breakdown

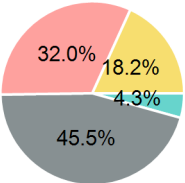
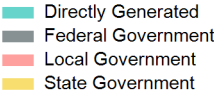
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

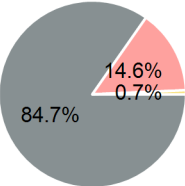
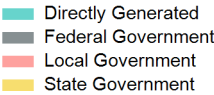
Mode	Operating Expenses	Fare Revenues
Bus	\$493,790	\$25,357
Demand Response	\$603,521	\$21,984
Total	\$1,097,311	\$47,341

Directly Generated	\$47,341
Federal Government	\$498,976
Local Government	\$351,404
State Government	\$199,590
Total Operating Funds Expended	\$1,097,311



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$874,877
Local Government	\$150,560
State Government	\$7,208
Total Capital Funds Expended	\$1,032,645

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Demand Response	3.8