

2024 Annual Agency Profile - Lakemary Center, Inc (NTD ID 70178)

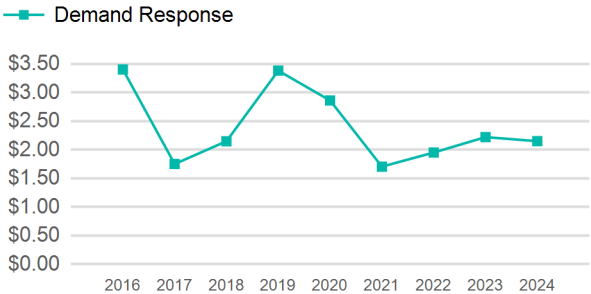
Mailing Address: 100 LAKEMARY DR
PAOLA, KS

Website: <https://lakemary.org/our-services/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 2,578

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities

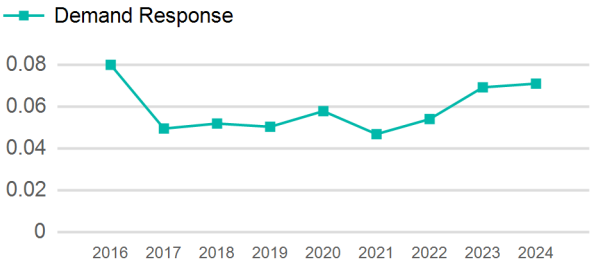
Service Supplied

Annual Vehicle Revenue Miles (VRM) 36,335
Annual Vehicle Revenue Hours (VRH) 946
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,578	3	0	36,335	946
Total	2,578	3	0	36,335	946

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.15	\$82.60	0.1	2.7	\$30.31
Total	\$2.15	\$82.60	0.1	2.7	\$30.31

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2024 Funding Breakdown

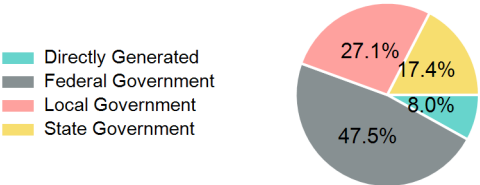
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$78,136	\$6,276
Total	\$78,136	\$6,276

Directly Generated	\$6,276
Federal Government	\$37,130
Local Government	\$21,158
State Government	\$13,572
Total Operating Funds Expended	\$78,136



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.8