

2024 Annual Agency Profile - City of El Dorado Springs (NTD ID 70177)

Mailing Address: 135 W SPRING ST
EL DORADO SPRINGS, MO

Website: <https://cityofeldoradospringsmo.com/city-departments/#taxi>

Service Consumed

Annual Unlinked Trips (UPT) 14,401

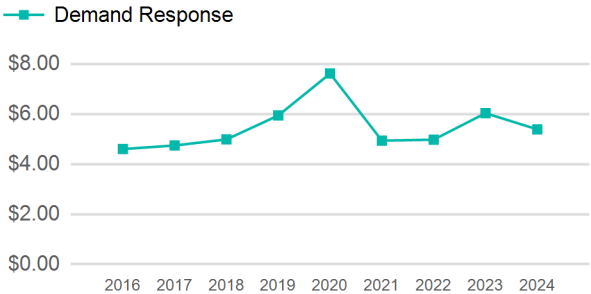
Assets

Revenue Vehicles 2
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 24,971
Annual Vehicle Revenue Hours (VRH) 2,037
Vehicles Operated in Maximum Service (VOMS) 2

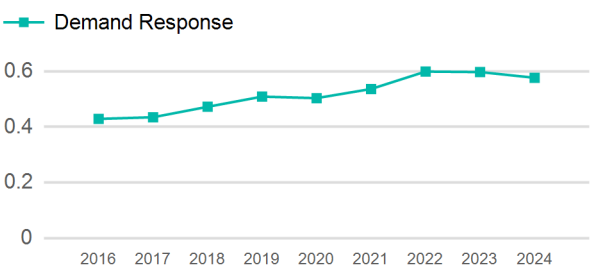
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,401	2	0	24,971	2,037
Total	14,401	2	0	24,971	2,037

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.39	\$66.03	0.6	7.1	\$9.34
Total	\$5.39	\$66.03	0.6	7.1	\$9.34

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2024 Funding Breakdown

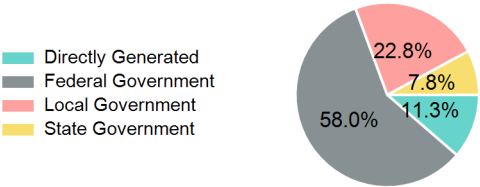
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$134,496	\$15,217
Total	\$134,496	\$15,217

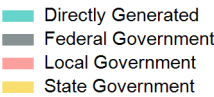
Directly Generated	\$15,217
Federal Government	\$78,064
Local Government	\$30,684
State Government	\$10,531
Total Operating Funds Expended	\$134,496



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.0