

2024 Annual Agency Profile - City of Wilson (NTD ID 70171)

Mailing Address: 2407 AVENUE E
WILSON, KS

Website: <https://www.wilsonkansas.com/pview.aspx?id=56236&catid=905>

Service Consumed

Annual Unlinked Trips (UPT) 292

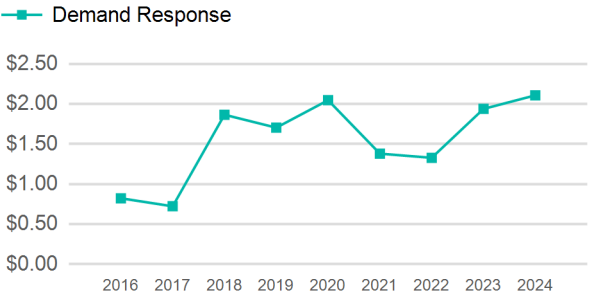
Assets

Revenue Vehicles 2
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 3,706
Annual Vehicle Revenue Hours (VRH) 204
Vehicles Operated in Maximum Service (VOMS) 2

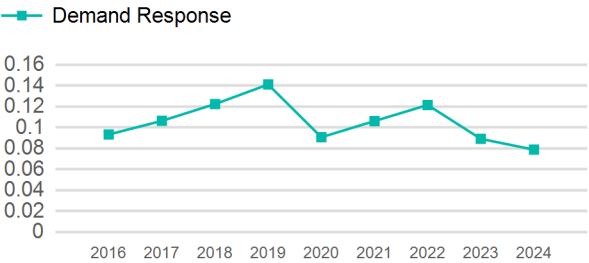
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	292	2	0	3,706	204
Total	292	2	0	3,706	204

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.11	\$38.29	0.1	1.4	\$26.75
Total	\$2.11	\$38.29	0.1	1.4	\$26.75

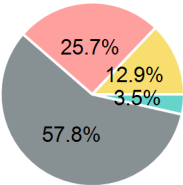
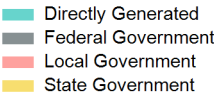
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2024 Funding Breakdown

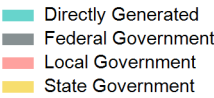
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$275
Federal Government	\$4,518
Local Government	\$2,011
State Government	\$1,007
Total Operating Funds Expended	\$7,811

Mode	Operating Expenses	Fare Revenues
Demand Response	\$7,811	\$275
Total	\$7,811	\$275

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	18.5