

2024 Annual Agency Profile - Ellsworth County (NTD ID 70167)

Mailing Address: 115 E NORTH MAIN ST
ELLSWORTH, KS

Website: http://www.ellsworthcounty.org/residents/county_information/index.php

Service Consumed

Annual Unlinked Trips (UPT) 3,332

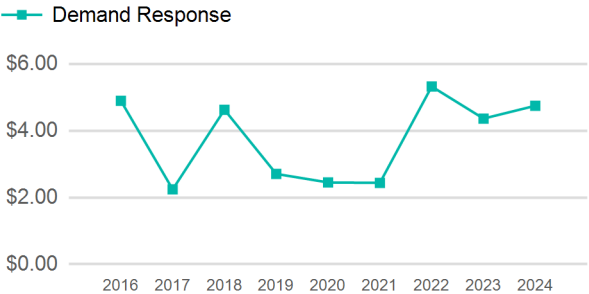
Assets

Revenue Vehicles 2
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 9,514
Annual Vehicle Revenue Hours (VRH) 1,425
Vehicles Operated in Maximum Service (VOMS) 1

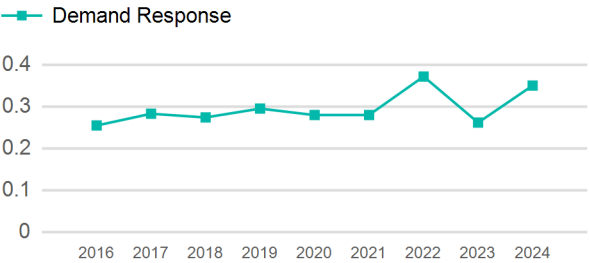
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,332	1	0	9,514	1,425
Total	3,332	1	0	9,514	1,425

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.75	\$31.69	0.4	2.3	\$13.55
Total	\$4.75	\$31.69	0.4	2.3	\$13.55

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2024 Funding Breakdown

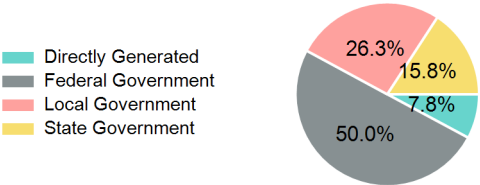
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$45,154	\$3,536
Total	\$45,154	\$3,536

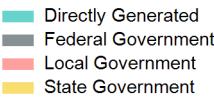
Directly Generated	\$3,536
Federal Government	\$22,599
Local Government	\$11,889
State Government	\$7,130
Total Operating Funds Expended	\$45,154



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.5