

2024 Annual Agency Profile - Paola Senior Citizen Center, Inc. (NTD ID 70163)

Mailing Address: 121 W WEA ST
PAOLA, KS

Website: <https://miamicountykansascouncilonaging.com/paola-senior-center/>

Service Consumed

Annual Unlinked Trips (UPT) 8,016

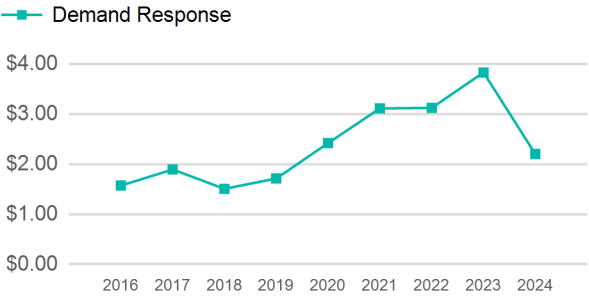
Assets

Revenue Vehicles 3
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 35,622
Annual Vehicle Revenue Hours (VRH) 1,994
Vehicles Operated in Maximum Service (VOMS) 2

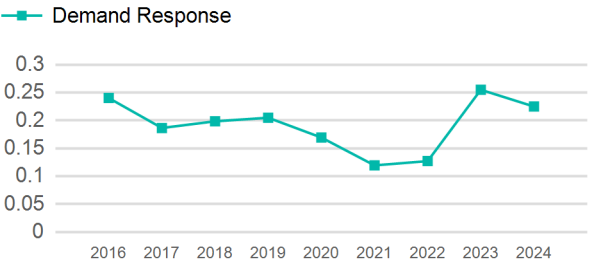
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,016	2	0	35,622	1,994
Total	8,016	2	0	35,622	1,994

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.20	\$39.31	0.2	4.0	\$9.78
Total	\$2.20	\$39.31	0.2	4.0	\$9.78

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2024 Funding Breakdown

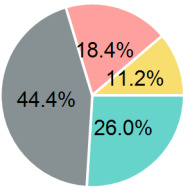
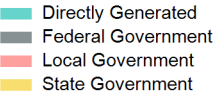
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$78,383	\$20,361
Total	\$78,383	\$20,361

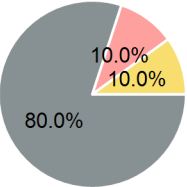
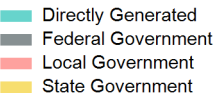
Directly Generated	\$20,361
Federal Government	\$34,777
Local Government	\$14,458
State Government	\$8,787
Total Operating Funds Expended	\$78,383



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$55,884
Local Government	\$6,972
State Government	\$6,972
Total Capital Funds Expended	\$69,828



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.7