2024 Annual Agency Profile - City of Excelsior Springs (NTD ID 70162)

Mailing Address: 201 E BROADWAY ST Website: http://www.cityofesmo.com/transportation.html

EXCELSIOR SPRINGS, MO

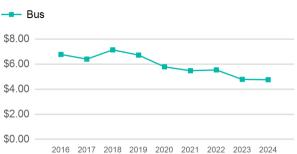
		Service Consumed		
		Annual Unlinked Trips (UPT)	12,253	C
				-
Assets		Service Supplied		\$8.
Revenue Vehicles	4	Annual Vehicle Revenue Miles (VRM)	62,250	\$6.
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	5,199	\$4.
Facilities	3	Vehicles Operated in Maximum Service (VOMS)	4	\$2.
				00

Modal Characteristics

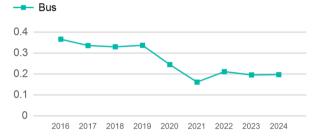
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12,253	4	0	62,250	5,199
Total	12,253	4	0	62,250	5,199

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$4.75	\$56.92	0.2	2.4	\$24.15		
Total	\$4.75	\$56.92	0.2	2.4	\$24.15		

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (O		Operating Funding Sources				
Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$75,660 \$133,112 \$71,701 \$15,431	Directly Generated Federal Government Local Government State Government	24.2% 45.0% 25.6%	

\$295,904	\$74,840	rulius Expeliueu		Capital Funding Sources		
\$295,904	\$74,840					
		Sources of Capital Fund	ds Expended	Directly Generated		
		Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
		Total Capital Funds Expended	\$0			
	Operating Expenses \$295,904	Operating Fare Expenses Revenues \$295,904 \$74,840	Directly Generated Federal Government Local Government Local Government Total Operating Funds Expended \$295,904 \$74,840 \$295,904 \$74,840 Sources of Capital Fun Directly Generated Federal Government Local Government State Government	Directly Generated \$75,660	Expended Directly Generated \$75,660 Federal Government \$133,112 Federal Government \$71,701 Local Government \$15,431 Total Operating \$295,904 \$295,904 \$74,840 Funds Expended Directly Generated \$0 Federal Government \$15,431 Total Operating \$295,904 Funds Expended Sources of Capital Funds Expended Directly Generated \$0 Federal Government \$10 Local Government \$10 State Government \$1	

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

	Average Fleet
Mode	Age in Years
Bus	6.8

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