

2024 Annual Agency Profile - City of Excelsior Springs (NTD ID 70162)

Mailing Address: 201 E BROADWAY ST
EXCELSIOR SPRINGS, MO

Website: <http://www.cityofesmo.com/transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 12,253

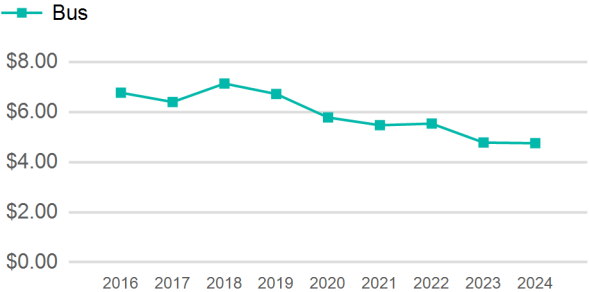
Assets

Revenue Vehicles 4
Service Vehicles
Facilities 3

Service Supplied

Annual Vehicle Revenue Miles (VRM) 62,250
Annual Vehicle Revenue Hours (VRH) 5,199
Vehicles Operated in Maximum Service (VOMS) 4

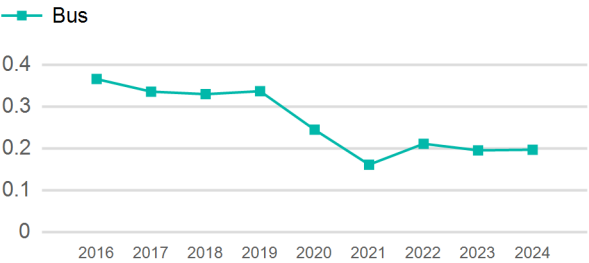
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12,253	4	0	62,250	5,199
Total	12,253	4	0	62,250	5,199

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.75	\$56.92	0.2	2.4	\$24.15
Total	\$4.75	\$56.92	0.2	2.4	\$24.15

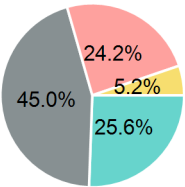
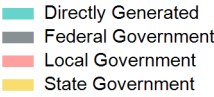
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2024 Funding Breakdown

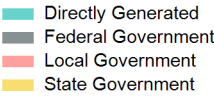
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$75,660
Federal Government	\$133,112
Local Government	\$71,701
State Government	\$15,431
Total Operating Funds Expended	\$295,904

Operating Expenses	Fare Revenues
Bus	\$295,904
Total	\$74,840

Mode

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.8