

2024 Annual Agency Profile - Elk County Council on Aging (NTD ID 70158)

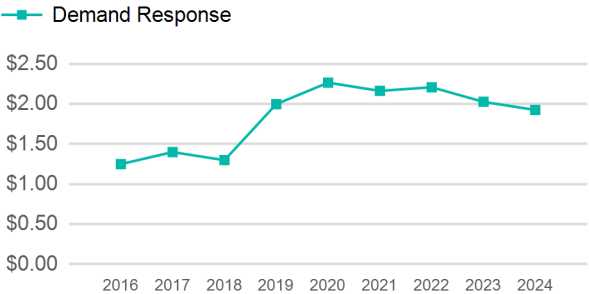
Mailing Address: 124 N MAIN ST
MOLINE, KS

Website: <https://www.sckaaa.org/elk-county/>

Service Consumed

Annual Unlinked Trips (UPT) 1,244

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

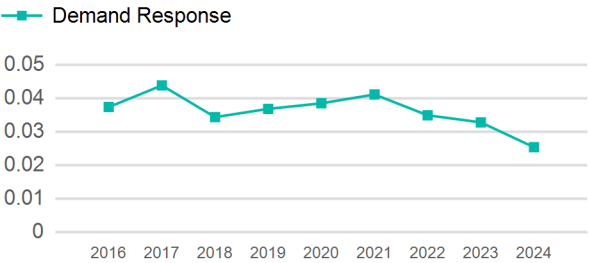
Revenue Vehicles 2
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 49,061
Annual Vehicle Revenue Hours (VRH) 2,370
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,244	2	0	49,061	2,370
Total	1,244	2	0	49,061	2,370

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.93	\$39.86	0.0	0.5	\$75.93
Total	\$1.93	\$39.86	0.0	0.5	\$75.93

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2024 Funding Breakdown

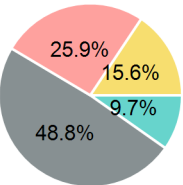
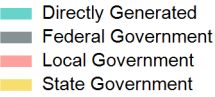
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

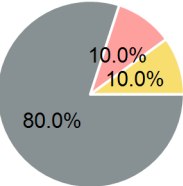
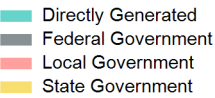
Mode	Operating Expenses	Fare Revenues
Demand Response	\$94,459	\$9,209
Total	\$94,459	\$9,209

Directly Generated	\$9,209
Federal Government	\$46,071
Local Government	\$24,426
State Government	\$14,753
Total Operating Funds Expended	\$94,459



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$54,560
Local Government	\$6,820
State Government	\$6,820
Total Capital Funds Expended	\$68,200

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.0