

2024 Annual Agency Profile - Community Concern (NTD ID 70156)

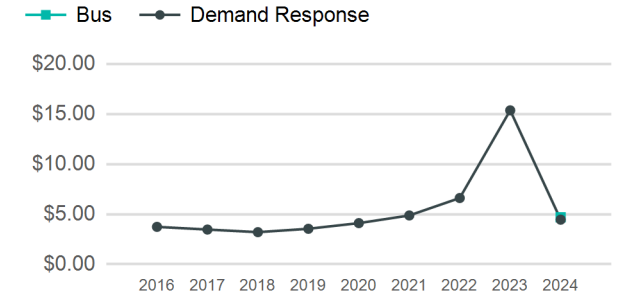
Mailing Address: 222 N 4TH ST
Norfolk, NE

Website: <https://northforkareatransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 38,386

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 22
Service Vehicles
Facilities

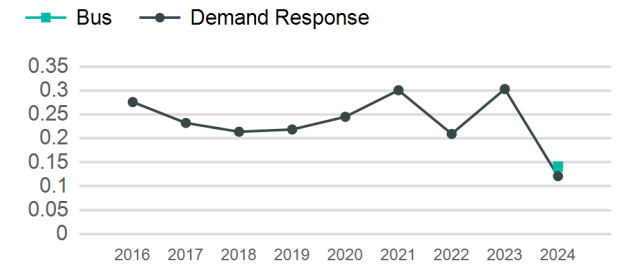
Service Supplied

Annual Vehicle Revenue Miles (VRM) 313,815
Annual Vehicle Revenue Hours (VRH) 19,287
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,367	2	0	16,757	525
Demand Response	36,019	11	0	297,058	18,762
Total	38,386	13	0	313,815	19,287

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.69	\$149.54	0.1	4.5	\$33.17
Demand Response	\$4.46	\$70.54	0.1	1.9	\$36.74
Total	\$4.47	\$72.69	0.1	2.0	\$36.52

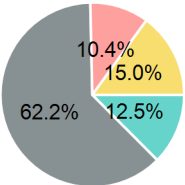
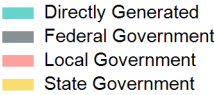
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2024 Funding Breakdown

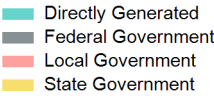
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Mode	Operating Expenses	Fare Revenues
Bus	\$78,507	\$92,000
Demand Response	\$1,323,405	\$83,029
Total	\$1,401,912	\$175,029

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	9.1