

2024 Annual Agency Profile - City of North Platte (NTD ID 70153)

Mailing Address: 211 W 3RD ST
NORTH PLATTE, NE

Website: <https://northplattene.gov/296/Public-Transit>

Service Consumed

Annual Unlinked Trips (UPT) 62,839

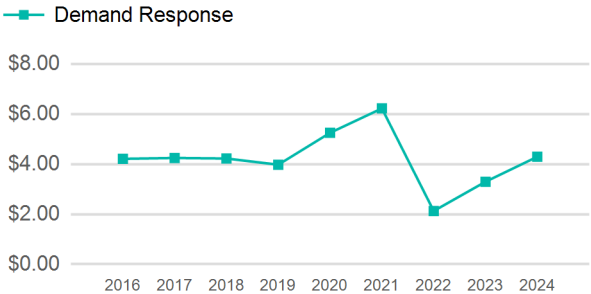
Assets

Revenue Vehicles 12
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 267,796
Annual Vehicle Revenue Hours (VRH) 16,937
Vehicles Operated in Maximum Service (VOMS) 8

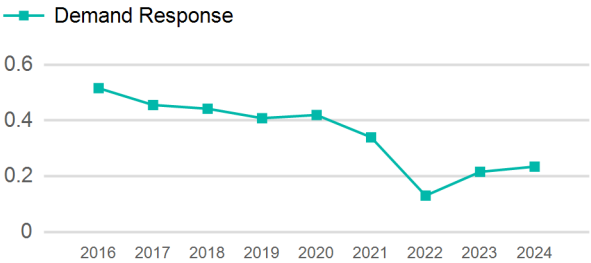
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,839	8	0	267,796	16,937
Total	62,839	8	0	267,796	16,937

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.29	\$67.88	0.2	3.7	\$18.30
Total	\$4.29	\$67.88	0.2	3.7	\$18.30

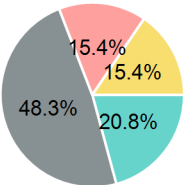
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2024 Funding Breakdown

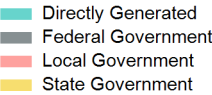
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Total Operating Funds Expended \$1,149,761

State Government \$177,587

Local Government \$177,582

Federal Government \$555,649

Directly Generated \$238,943

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,149,761	\$184,224
Total	\$1,149,761	\$184,224

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0