2024 Annual Agency Profile - Saline County Area Transit (NTD ID 70148)

Mailing Address: 107 S WEST AVE Website: http://www.salinecat.com/

WESTERN, NE

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SARVICA	Consumed
OCI VICE	CONSUME

Annual Unlinked Trips (UPT) 18,113

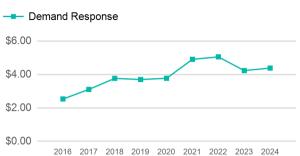
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Operating Expenses per Vehicle Revenue Mile

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Revenue Vehicles 6 **Annual Vehicle Revenue Miles (VRM)** 84,112 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 5,082

Vehicles Operated in Maximum Service (VOMS) Facilities

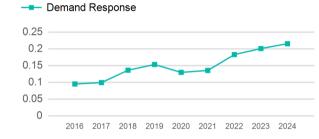


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,113	5	0	84,112	5,082
Total	18,113	5	0	84,112	5,082

Metrics	Service E	fficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.38	\$72.51	0.2	3.6	\$20.34
Total	\$4.38	\$72.51	0.2	3.6	\$20.34

Unlinked Passenger Trip per Vehicle Revenue Mile



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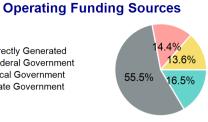
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2024 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Sources of Operating Funds Expended

Directly Generated
Federal Government
Local Government
State Government



Mode	Operating Expenses	Fare Revenues
Demand Response	\$368,483	\$60,709
Total	\$368,483	\$60,709

Directly Generated \$60,709 Federal Government \$204,567 **Local Government** \$53,151 State Government \$50,056 **Total Operating** \$368,483 **Funds Expended**

Capital Funding Sources



Directly Generated	\$0
Federal Government	\$0
Local Government	\$22,799
State Government	\$0



Total Capital Funds Expended \$22,799

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.7

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