

2024 Annual Agency Profile - City of New Madrid (NTD ID 70147)

Mailing Address: 560 MOTT ST
NEW MADRID, MO

Website: <http://www.new-madrid.mo.us/153/Transit-System>

Service Consumed

Annual Unlinked Trips (UPT) 6,138

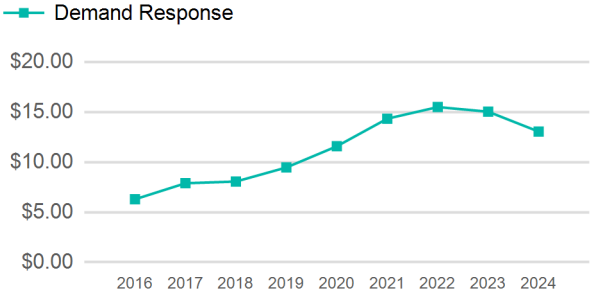
Assets

Revenue Vehicles 3
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 13,625
Annual Vehicle Revenue Hours (VRH) 1,792
Vehicles Operated in Maximum Service (VOMS) 2

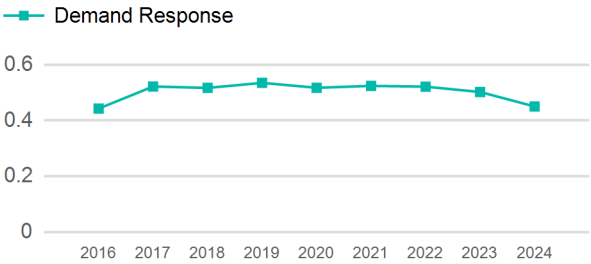
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,138	2	0	13,625	1,792
Total	6,138	2	0	13,625	1,792

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$13.04	\$99.16	0.5	3.4	\$28.95
Total	\$13.04	\$99.16	0.5	3.4	\$28.95

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2024 Funding Breakdown

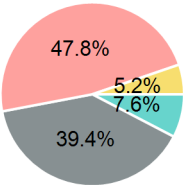
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

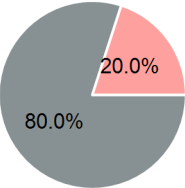
Mode	Operating Expenses	Fare Revenues
Demand Response	\$177,700	\$13,548
Total	\$177,700	\$13,548

Directly Generated	\$13,548
Federal Government	\$70,000
Local Government	\$84,856
State Government	\$9,296
Total Operating Funds Expended	\$177,700



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$68,670
Local Government	\$17,168
State Government	\$0
Total Capital Funds Expended	\$85,838

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.3