

2024 Annual Agency Profile - Ottawa County (NTD ID 70146)

Mailing Address: 817A ARGYLE AVE
MINNEAPOLIS, KS

Website: <http://octapublictransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 6,459

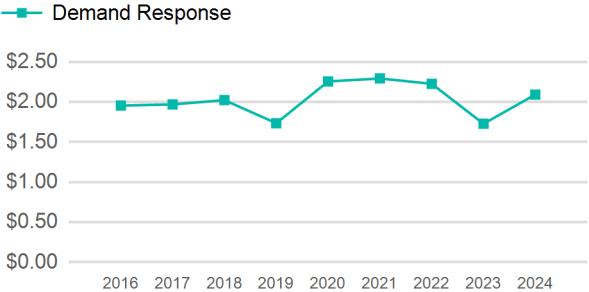
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 49,606
Annual Vehicle Revenue Hours (VRH) 3,422
Vehicles Operated in Maximum Service (VOMS) 4

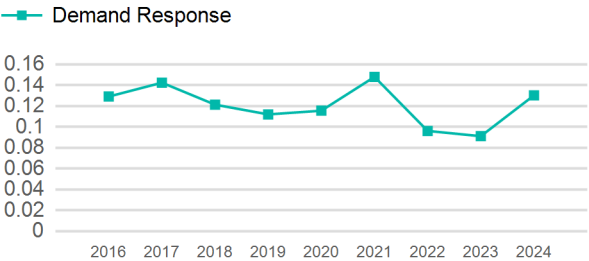
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,459	4	0	49,606	3,422
Total	6,459	4	0	49,606	3,422

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.09	\$30.33	0.1	1.9	\$16.07
Total	\$2.09	\$30.33	0.1	1.9	\$16.07

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2024 Funding Breakdown

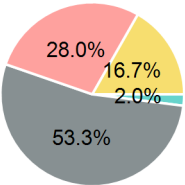
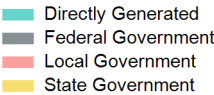
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

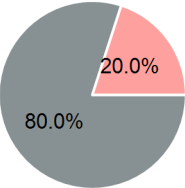
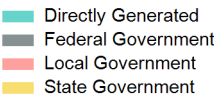
Mode	Operating Expenses	Fare Revenues
Demand Response	\$103,778	\$2,064
Total	\$103,778	\$2,064

Directly Generated	\$2,064
Federal Government	\$55,327
Local Government	\$29,024
State Government	\$17,363
Total Operating Funds Expended	\$103,778



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$112,444
Local Government	\$28,112
State Government	\$0
Total Capital Funds Expended	\$140,556

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0