2024 Annual Agency Profile - Pratt County (NTD ID 70141)

| Mailing Address: | 303 S OAK | | | | Website: h | ittps://www. | .prattcounty.org/265/General-Public-Transportation |
|------------------|--|------------------------------|---|---------------------------------|---------------------------------------|--------------|--|
| | PRATT, KS | | | Samiles Cana | | | |
| | | | | Service Cons | umea | | |
| | | | | Annual Unlink | ed Trips (UPT) | 22,568 | Operating Expenses per Vehicle Revenue Mile Demand Response |
| Assets | | | | Service Supplied | | | \$2.00 |
| Revenue Vehicles | 6 Annual Vehicle Revenue Miles (VRM) | | | 62,805 | \$1.50 | | |
| Service Vehicles | | | Annual Vehicle Revenue Hours (VRH) | | | 4,021 | \$1.00 |
| Facilities | | | Vehicles Operated in Maximum Service (VOMS) | | | 5 | \$0.50 |
| | | Moda | I Characteristics | | | | \$0.00 |
| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | | Unlinked Passenger Trip per Vehicle Revenue Mile |
| Demand Response | 22,568 | 5 | 0 | 62,805 | 4,021 | | ■ Demand Response |
| Total | 22,568 | 5 | 0 | 62,805 | 4,021 | | 0.6 |
| | | | | | | | 0.4 |
| Metrics | Service Efficiency Service Effectiveness | | | | | | |

UPT per VRH

5.6

5.6

OE per UPT

\$5.28

\$5.28

UPT per VRM

0.4

0.4

OE per VRM OE per VRH

\$29.62

\$29.62

\$1.90

\$1.90

Mode

Total

Demand Response

0.2

2016 2017 2018 2019 2020 2021 2022 2023 2024

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2024 Funding Breakdown

Fare

Revenues

\$36,453

\$36,453

| Summary of Operating Expenses (OE) | Summar | y of O | perating | Expenses | (OE) |
|------------------------------------|--------|--------|----------|-----------------|------|
|------------------------------------|--------|--------|----------|-----------------|------|

Mode

Total

Demand Response

Operating

Expenses

\$119,104

\$119,104

Sources of Operating Funds Expended

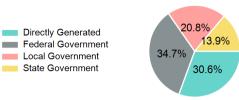
| Total Operating Funds Expended | \$119,104 |
|--------------------------------------|----------------------|
| Local Government State Government | \$24,795 \$16,530 |
| Federal Government | \$41,326 |
| Directly Generated | \$36,453 |

Sources of Capital Funds Expended

| Directly Generated | \$0 |
|--------------------|----------|
| Federal Government | \$26,939 |
| Local Government | \$6,735 |
| State Government | \$0 |
| | |

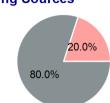
Total Capital Funds Expended \$33,674

Operating Funding Sources



Capital Funding Sources





2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Demand Response | 6.7 |

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