

2024 Annual Agency Profile - City of Dodge City (NTD ID 70139)

Mailing Address: 806 N 2ND AVE
DODGE CITY, KS

Website: <https://www.dodgecity.org/727/Public-Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 31,292

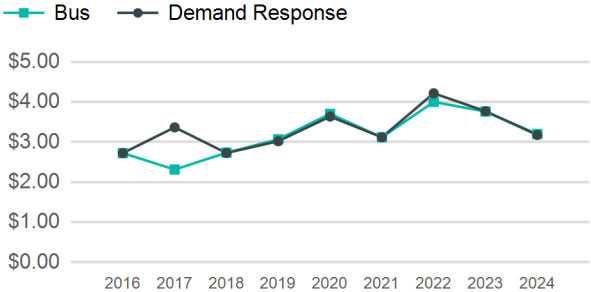
Assets

Revenue Vehicles 14
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 185,326
Annual Vehicle Revenue Hours (VRH) 13,008
Vehicles Operated in Maximum Service (VOMS) 8

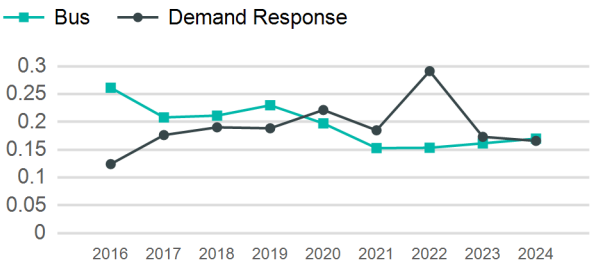
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22,636	5	0	133,165	8,909
Demand Response	8,656	3	0	52,161	4,099
Total	31,292	8	0	185,326	13,008

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.20	\$47.81	0.2	2.5	\$18.82
Demand Response	\$3.18	\$40.41	0.2	2.1	\$19.14
Total	\$3.19	\$45.48	0.2	2.4	\$18.91

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

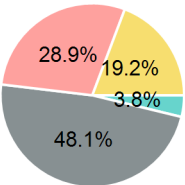
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$425,960	\$16,124
Demand Response	\$165,650	\$6,270
Total	\$591,610	\$22,394

Directly Generated	\$22,394
Federal Government	\$284,608
Local Government	\$170,765
State Government	\$113,843
Total Operating Funds Expended	\$591,610

- Directly Generated
- Federal Government
- Local Government
- State Government

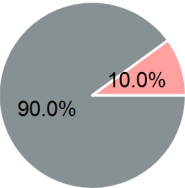


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$290,930
Local Government	\$32,326
State Government	\$0
Total Capital Funds Expended	\$323,256

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	4.9