

2024 Annual Agency Profile - East Central Iowa Council of Governments (NTD ID 70138)

Mailing Address:700 16TH ST NE STE 301
CEDAR RAPIDS, IA

Website: http://www.ecicog.org

Geographic Coverage

Primary Urbanized/Rural AreaIowa City, IA

Service Area Population74,950

Service Area Sq. Miles26

Other Areas Served:
Cedar Rapids, IA,Davenport, IA--IL,Iowa Non-UZA

Assets

Revenue Vehicles34

Service Vehicles

Facilities

Service Consumed

Annual Unlinked Trips (UPT)123,132

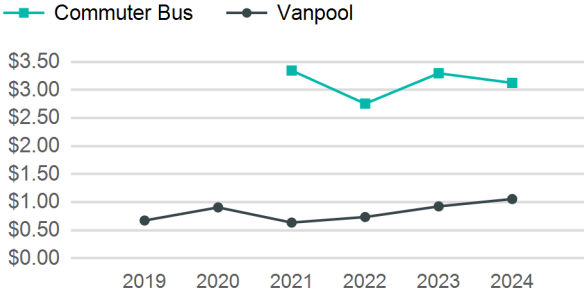
Service Supplied

Annual Vehicle Revenue Miles (VRM)633,765

Annual Vehicle Revenue Hours (VRH)17,217

Vehicles Operated in Maximum Service (VOMS)27

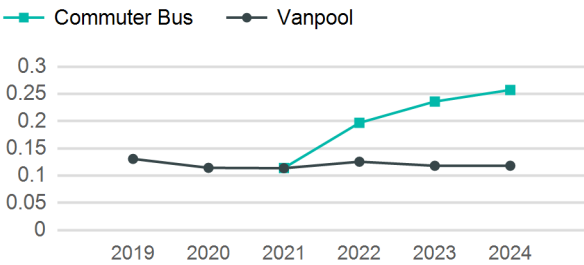
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	89,111	0	4	346,158	11,088
Vanpool	34,021	0	23	287,607	6,129
Total	123,132	0	27	633,765	17,217

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service EfficiencyService Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.13	\$97.59	0.3	8.0	\$12.14
Vanpool	\$1.06	\$49.58	0.1	5.6	\$8.93
Total	\$2.19	\$80.50	0.2	7.2	\$11.26

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2024 Funding Breakdown

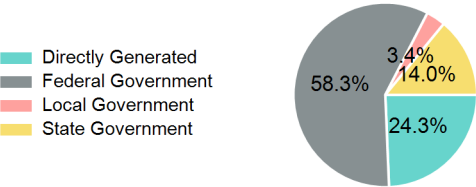
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,082,095	\$232,389
Vanpool	\$303,885	\$247,065
Total	\$1,385,980	\$479,454

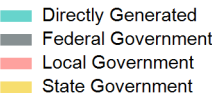
Directly Generated	\$479,454
Federal Government	\$1,147,241
Local Government	\$67,021
State Government	\$275,390
Total Operating Funds Expended	\$1,969,106



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	6.0
Vanpool	2.1