

2024 Annual Agency Profile - Delaware, Dubuque & Jackson County Regional Transit Authority (NTD ID 70136)

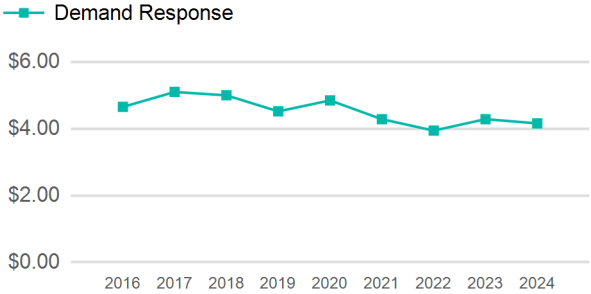
Mailing Address: 7600 COMMERCE PARK
DUBUQUE, IA

Website: <http://www.rta8.org>

Service Consumed

Annual Unlinked Trips (UPT) 84,930

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 32
Service Vehicles
Facilities 3

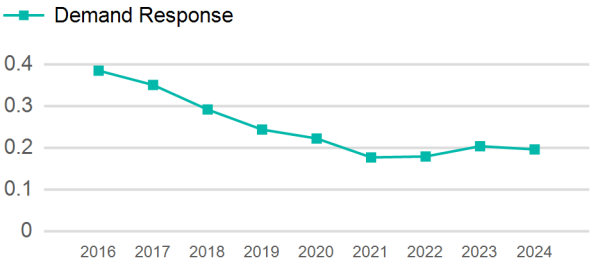
Service Supplied

Annual Vehicle Revenue Miles (VRM) 433,180
Annual Vehicle Revenue Hours (VRH) 23,391
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	84,930	15	0	433,180	23,391
Total	84,930	15	0	433,180	23,391

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.16	\$77.02	0.2	3.6	\$21.21
Total	\$4.16	\$77.02	0.2	3.6	\$21.21

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2024 Funding Breakdown

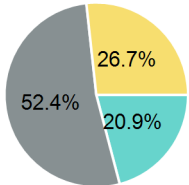
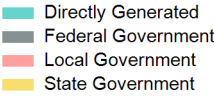
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

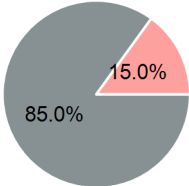
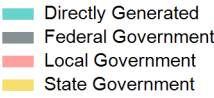
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,801,604	\$376,294
Total	\$1,801,604	\$376,294

Directly Generated	\$376,294
Federal Government	\$943,581
Local Government	\$0
State Government	\$481,729
Total Operating Funds Expended	\$1,801,604



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$293,971
Local Government	\$51,877
State Government	\$0
Total Capital Funds Expended	\$345,848

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1