

2024 Annual Agency Profile - OATS, Inc. (NTD ID 70133)

Mailing Address: 2501 MAGUIRE BLVD  
Columbia, MO

Website: <http://www.oatstransit.org/>

Geographic Coverage

|                                                                                                                                            |                   |
|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| Primary Urbanized/Rural Area                                                                                                               | St. Louis, MO--IL |
| Service Area Population                                                                                                                    | 3,698,562         |
| Service Area Sq. Miles                                                                                                                     | 50,155            |
| Other Areas Served:                                                                                                                        |                   |
| Missouri Non-UZA, Springfield, MO, Lee's Summit, MO, Kansas City, MO--KS, Jefferson City, MO, St. Joseph, MO--KS, Joplin, MO, Columbia, MO |                   |

Assets

|                  |     |
|------------------|-----|
| Revenue Vehicles | 731 |
| Service Vehicles | 16  |
| Facilities       | 6   |

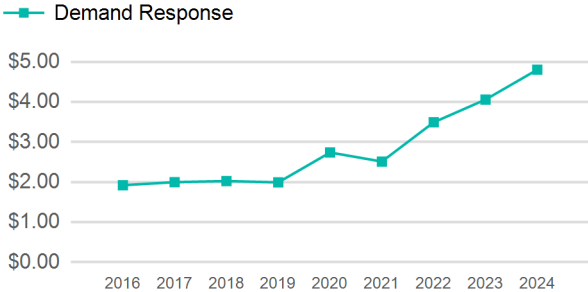
Service Consumed

Annual Unlinked Trips (UPT) 905,120

Service Supplied

|                                             |           |
|---------------------------------------------|-----------|
| Annual Vehicle Revenue Miles (VRM)          | 7,416,761 |
| Annual Vehicle Revenue Hours (VRH)          | 417,184   |
| Vehicles Operated in Maximum Service (VOMS) | 376       |

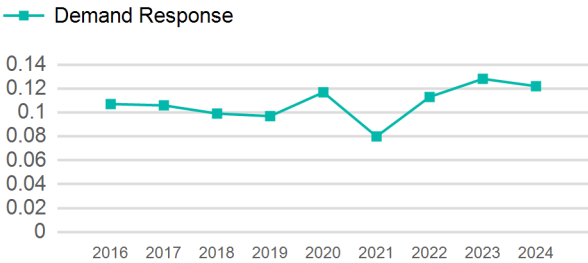
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 905,120                         | 376                    | 0                             | 7,416,761                    | 417,184                      |
| Total           | 905,120                         | 376                    | 0                             | 7,416,761                    | 417,184                      |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$4.81             | \$85.44    | 0.1                   | 2.2         | \$39.38    |
| Total           | \$4.81             | \$85.44    | 0.1                   | 2.2         | \$39.38    |

2024 Annual Agency Profile - OATS, Inc. (NTD ID 70133)

2024 Funding Breakdown

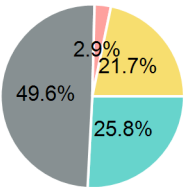
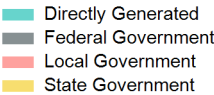
Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$35,643,290       | \$4,062,610   |
| Total           | \$35,643,290       | \$4,062,610   |

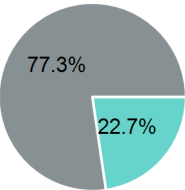
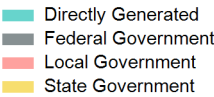
Sources of Operating Funds Expended

|                                |              |
|--------------------------------|--------------|
| Directly Generated             | \$9,204,343  |
| Federal Government             | \$17,673,042 |
| Local Government               | \$1,024,290  |
| State Government               | \$7,741,615  |
| Total Operating Funds Expended | \$35,643,290 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

|                              |             |
|------------------------------|-------------|
| Directly Generated           | \$941,943   |
| Federal Government           | \$3,211,414 |
| Local Government             | \$0         |
| State Government             | \$0         |
| Total Capital Funds Expended | \$4,153,357 |

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 9.1                        |