2024 Annual Agency Profile - Doniphan County (NTD ID 70132)

Mailing Address: 120 E CHESTNUT ST Website: https://dpcountyks.com/dept/aging-transportation/

TROY, KS

Assets

Annual Unlinked Trips (UPT) 3,588

Service Supplied

Revenue Vehicles	6	Annual Vehicle Revenue Miles (VRM)	87,605
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	1,541
Facilities		Vehicles Operated in Maximum Service (VOMS)	5

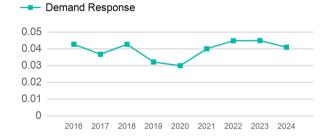
Operating Expenses per Vehicle Revenue Mile -- Demand Response \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,588	5	0	87,605	1,541
Total	3,588	5	0	87,605	1,541

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.64	\$93.15	0.0	2.3	\$40.01
Total	\$1.64	\$93.15	0.0	2.3	\$40.01

Unlinked Passenger Trip per Vehicle Revenue Mile



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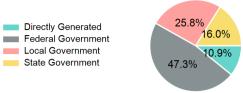
2024 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Sources of Operating Funds Expended

Total Operating Funds Expended	\$143,542
Total Operating	\$143,542
State Government	\$23,000
Local Government	\$37,093
Federal Government	\$67,872
Directly Generated	\$15,577

Operating Funding Sources



Operating **Expenses** Mode Revenues **Demand Response** \$143,542 \$15,577 \$143,542 \$15,577 **Total**

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$61,201
Local Government	\$6,800
State Government	\$0

Directly Generated Federal Government Local Government State Government



Total Capital Funds Expended \$68,001

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Fare

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8

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