

2024 Annual Agency Profile - Siouxland Interstate Metropolitan Planning Council (NTD ID 70129)

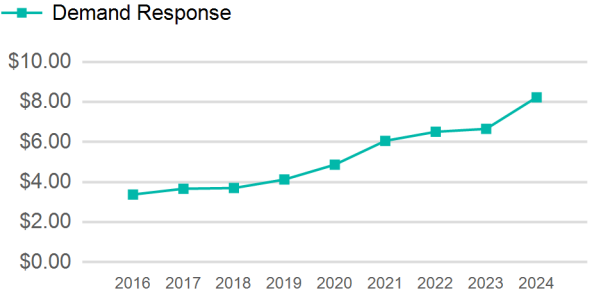
Mailing Address: 6401 Gordon Drive
SIOUX CITY, IA

Website: <http://www.simpco.org>

Service Consumed

Annual Unlinked Trips (UPT) 81,491

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	43
Service Vehicles	1
Facilities	1

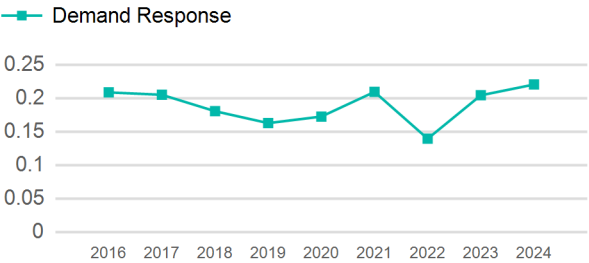
Service Supplied

Annual Vehicle Revenue Miles (VRM)	369,718
Annual Vehicle Revenue Hours (VRH)	26,180
Vehicles Operated in Maximum Service (VOMS)	20

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	81,491	20	0	369,718	26,180
Total	81,491	20	0	369,718	26,180

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.23	\$116.27	0.2	3.1	\$37.35
Total	\$8.23	\$116.27	0.2	3.1	\$37.35

2024 Annual Agency Profile - Siouxland Interstate Metropolitan Planning Council (NTD ID 70129)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

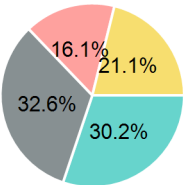
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,043,952	\$566,729
Total	\$3,043,952	\$566,729

Directly Generated	\$918,553
Federal Government	\$993,657
Local Government	\$489,000
State Government	\$642,742
Total Operating Funds Expended	\$3,043,952

- Directly Generated
- Federal Government
- Local Government
- State Government

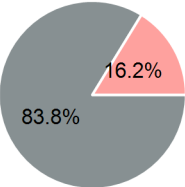


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$200,092
Local Government	\$38,728
State Government	\$0
Total Capital Funds Expended	\$238,820

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3