

2024 Annual Agency Profile - Ogallala Transit System (NTD ID 70127)

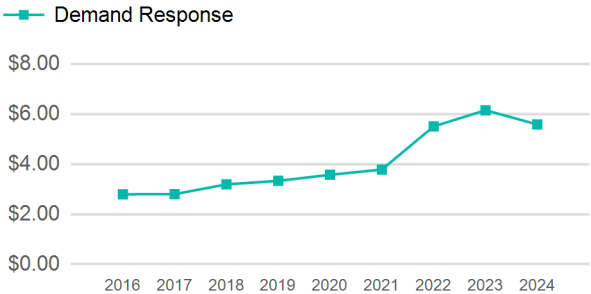
Mailing Address: 411 E 2ND ST
OGALLALA, NE

Website: http://www.ogallala-ne.gov/city_services/public_transit/index.php

Service Consumed

Annual Unlinked Trips (UPT) 26,507

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

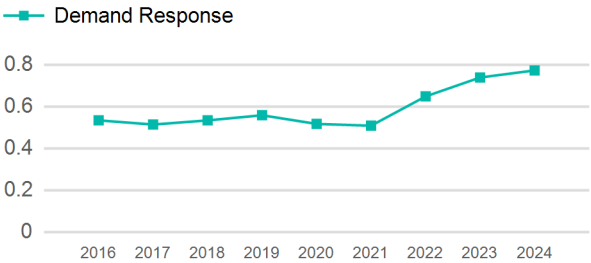
Revenue Vehicles 4
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 34,299
Annual Vehicle Revenue Hours (VRH) 2,988
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,507	3	0	34,299	2,988
Total	26,507	3	0	34,299	2,988

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.58	\$64.07	0.8	8.9	\$7.22
Total	\$5.58	\$64.07	0.8	8.9	\$7.22

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2024 Funding Breakdown

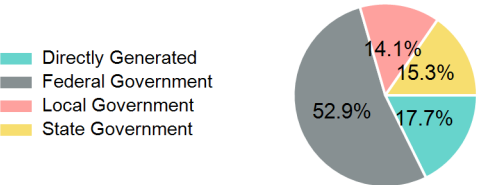
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$191,454	\$33,852
Total	\$191,454	\$33,852

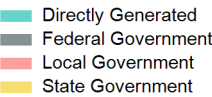
Directly Generated	\$33,852
Federal Government	\$101,185
Local Government	\$27,029
State Government	\$29,388
Total Operating Funds Expended	\$191,454



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5