2024 Annual Agency Profile - City of Herington (NTD ID 70120)

Website: https://www.cityofherington.com/hilltop-community-center **Mailing Address:** 17 N BROADWAY HERINGTON, KS **Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT)** 4.069 Demand Response **Service Supplied Assets** \$4.00 **Revenue Vehicles Annual Vehicle Revenue Miles (VRM)** 7,768 1 \$3.00 **Annual Vehicle Revenue Hours (VRH) Service Vehicles** 1,708 \$2.00 **Facilities Vehicles Operated in Maximum Service (VOMS)** 1 \$1.00 \$0.00 **Modal Characteristics** 2016 2017 2018 2019 2020 2021 2022 2023 2024 **Annual Annual** Directly **Purchased** Unlinked **Annual Vehicle** Vehicle **Transportation** Operated Unlinked Passenger Trip per Vehicle Revenue **Passenger Revenue Miles** Revenue . VOMS VOMS Mile Trips Hours Mode Demand Response **Demand Response** 4,069 1 0 7.768 1,708 4,069 0 7,768 1,708 8.0 **Total** 0.6 **Service Efficiency Metrics Service Effectiveness** 0.4

UPT per VRH

2.4

2.4

OE per UPT

\$5.90

\$5.90

0.2

0

2016 2017 2018 2019 2020 2021 2022 2023

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OE per VRM OE per VRH

\$14.06

\$14.06

\$3.09

\$3.09

Mode

Total

Demand Response

UPT per VRM

0.5

0.5

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2024 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Sources of Operating Funds Expended

Total Operating Funds Expended	\$24,019
Federal Government Local Government State Government	\$9,156 \$5,339 \$3,486
Directly Generated	\$6,038

Capital Funding Sources

Operating Funding Sources

22.2%

38.1%

14.5%

25.1%



Sources of Capital Funds Expended

Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0
al Capital Funds Expended	\$0

Total Capital Funds Expended

Directly Generated Federal Government Local Government State Government

Directly Generated

Federal Government Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.0

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