

2024 Annual Agency Profile - Ripley County Transit, Inc. (NTD ID 70114)

Mailing Address: 102 WATER STREET
DONIPHAN, MO

Website: <http://www.ripleycountymissouri.org/transportation.php>

Service Consumed

Annual Unlinked Trips (UPT) 22,920

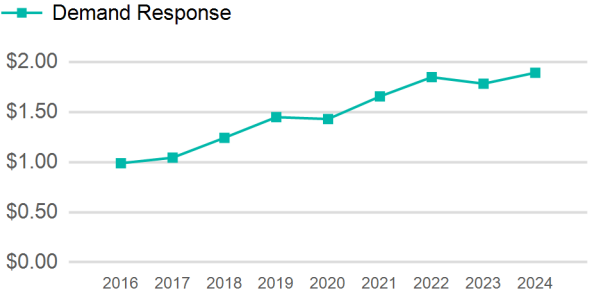
Assets

Revenue Vehicles 19
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 366,041
Annual Vehicle Revenue Hours (VRH) 15,663
Vehicles Operated in Maximum Service (VOMS) 16

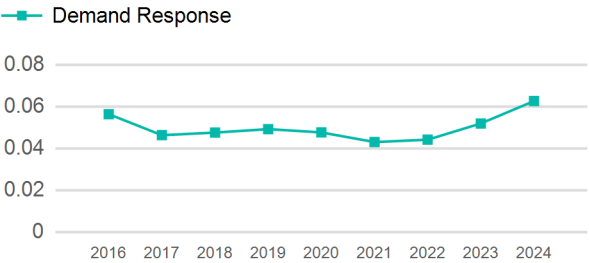
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,920	16	0	366,041	15,663
Total	22,920	16	0	366,041	15,663

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.89	\$44.21	0.1	1.5	\$30.21
Total	\$1.89	\$44.21	0.1	1.5	\$30.21

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2024 Funding Breakdown

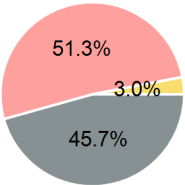
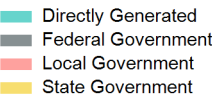
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

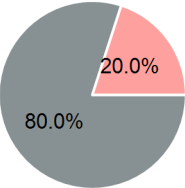
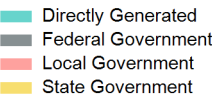
Mode	Operating Expenses	Fare Revenues
Demand Response	\$692,418	\$0
Total	\$692,418	\$0

Directly Generated	\$0
Federal Government	\$316,197
Local Government	\$355,441
State Government	\$20,780
Total Operating Funds Expended	\$692,418



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$396,645
Local Government	\$99,161
State Government	\$0
Total Capital Funds Expended	\$495,806

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6