

2024 Annual Agency Profile - Community Memorial Health Center Burwell (NTD ID 70113)

Mailing Address: 1015 F ST
BURWELL, NE

Website: <http://www.cmhcburwell.com/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 399

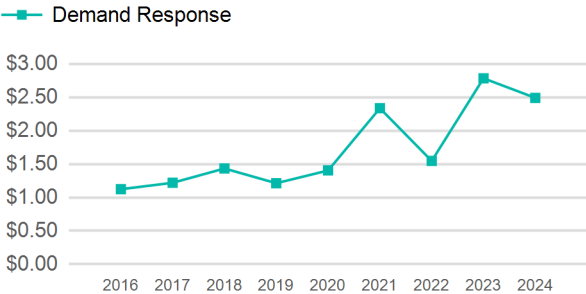
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,617
Annual Vehicle Revenue Hours (VRH) 1,151
Vehicles Operated in Maximum Service (VOMS) 4

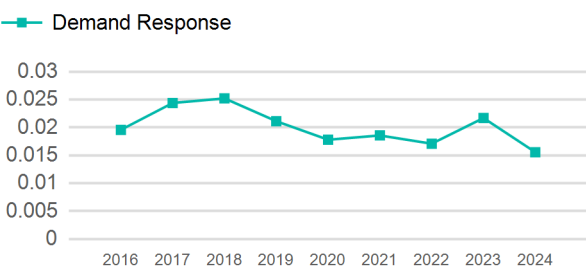
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	399	4	0	25,617	1,151
Total	399	4	0	25,617	1,151

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.49	\$55.44	0.0	0.3	\$159.94
Total	\$2.49	\$55.44	0.0	0.3	\$159.94

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2024 Funding Breakdown

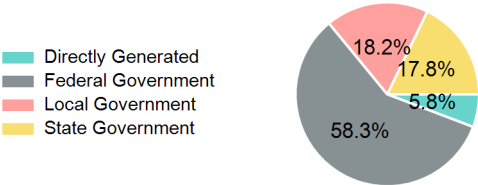
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$63,816	\$3,686
Total	\$63,816	\$3,686

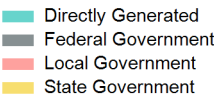
Directly Generated	\$3,686
Federal Government	\$37,183
Local Government	\$11,585
State Government	\$11,362
Total Operating Funds Expended	\$63,816



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0