

2024 Annual Agency Profile - Osage County (NTD ID 70109)

Mailing Address: 717 TOPEKA AVE
LYNDON, KS

Website: <https://www.osageco.org/217/General-Public-Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 5,245

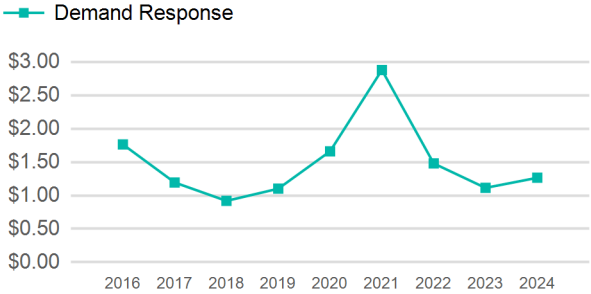
Assets

Revenue Vehicles 8
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 153,006
Annual Vehicle Revenue Hours (VRH) 4,841
Vehicles Operated in Maximum Service (VOMS) 6

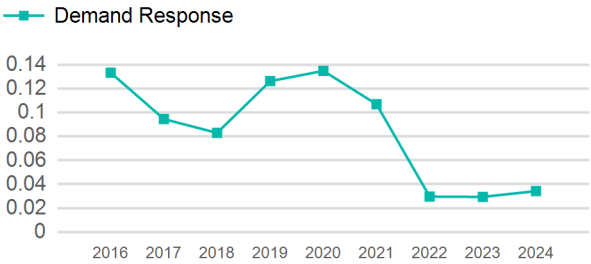
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,245	6	0	153,006	4,841
Total	5,245	6	0	153,006	4,841

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.27	\$39.98	0.0	1.1	\$36.90
Total	\$1.27	\$39.98	0.0	1.1	\$36.90

2024 Annual Agency Profile - Osage County (NTD ID 70109)

2024 Funding Breakdown

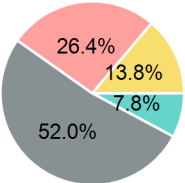
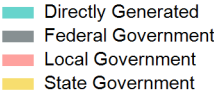
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

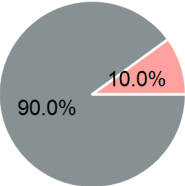
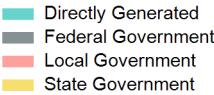
Mode	Operating Expenses	Fare Revenues
Demand Response	\$193,556	\$15,080
Total	\$193,556	\$15,080

Directly Generated	\$15,080
Federal Government	\$100,597
Local Government	\$51,156
State Government	\$26,723
Total Operating Funds Expended	\$193,556



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$118,647
Local Government	\$13,183
State Government	\$0
Total Capital Funds Expended	\$131,830

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6