2024 Annual Agency Profile - City of Alliance (NTD ID 70107)

Mailing Address: 324 LARAMIE AVE
ALLIANCE, NE

Service Consumed

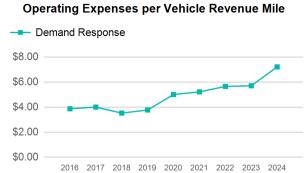
Website: http://www.cityofalliance.net/index.aspx?nid=325

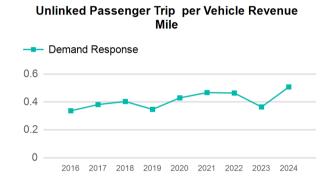
		Annual Unlinked Trips (UPT)	34,190	Operating Expens
		,	- ,	■ Demand Response
Asse	ets	Service Supplied		\$8.00
Revenue Vehicles	5	Annual Vehicle Revenue Miles (VRM)	67,354	\$6.00
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	6,783	\$4.00
Facilities		Vehicles Operated in Maximum Service (VOMS)	5	\$2.00
				\$0.00

Modal Characteristics

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
34,190	5	0	67,354	6,783
34,190	5	0	67,354	6,783
	Passenger Trips 34,190	Unlinked Passenger Trips Operated VOMS 34,190 5	Unlinked Passenger Trips 34,190 Directly Purchased Transportation VOMS 0 0	Unlinked Passenger Trips Operated VOMS Transportation VOMS Annual Vehicle Revenue Miles 0 67,354

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.21	\$71.63	0.5	5.0	\$14.21
Total	\$7.21	\$71.63	0.5	5.0	\$14.21





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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Total

Demand Response

Operating

Expenses

\$485,876

\$485,876

Sources of Operating Funds Expended

Total Operation	¢40E 07C
State Government	\$82,978
Local Government	\$83,476
Federal Government	\$302,905
Directly Generated	\$16,517

Total Operating \$485,876 Funds Expended

Operating Funding Sources



Capital Funding Sources

Directly GeneratedFederal GovernmentLocal Government

State Government

Sources of Capital Funds Expended

Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

Revenues

\$16,517

\$16,517

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.4

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